

TOWN OF HAMPTON2007-2008 BUDGETMILL RATE 29.9

| | ACTUAL 2005-2006 | BUDGET 2006-2007 | ADOPTED 2007-2008 | INCREASE (DECREASE) |
|---------------------------------|---------------------|---------------------|----------------------|------------------------|
| ADMINISTRATION | 325,925 | 320,674 | 355,647 | 34,973 |
| PUBLIC SAFETY | 87,901 | 117,242 | 119,538 | 2,296 |
| PUBLIC WORKS | 325,054 | 361,661 | 371,579 | 9,918 |
| SANITATION | 90,015 | 100,767 | 115,000 | 14,233 |
| HEALTH & WELFARE | 10,195 | 14,860 | 15,741 | 881 |
| RECREATION | 3,000 | 3,000 | 3,000 | 0 |
| EDUCATION | 3,696,002 | 3,741,092 | 3,809,436 | 68,344 |
| LIBRARY | 12,000 | 12,000 | 12,000 | 0 |
| SOCIAL SECURITY | 19,236 | 20,000 | 20,000 | 0 |
| INSURANCE & BONDS | 92,688 | 114,506 | 133,147 | 18,641 |
| CONTINGENCY | 21,897 | 15,000 | 15,000 | 0 |
| MISCELLANEOUS | 6,493 | 9,391 | 9,684 | 293 |
| DEBT SERVICE | 279,640 | 263,890 | 248,140 | -15,750 |
| CAPITAL & NON-RECURRING | 156,250 | 238,881 | 237,381 | -1,500 |
| DOG FUND | 5,134 | 5,204 | 7,000 | 1,796 |
| TOTAL | 5,131,430 | 5,338,168 | 5,472,293 | 134,125 |
| | | | | |
| TOTAL EDUCATION | 3,696,002 | 3,741,092 | 3,809,436 | 68,344 |
| TOTAL GENERAL GOVERNMENT | 1,435,428 | 1,597,076 | 1,662,857 | 65,781 |