

Hampton 5 Year Capital Plan

2009 -10

Item	Estimated Cost	Funding Source(s)	Comments
Town Hall HVAC system	\$160,000	Capital Budget \$79,000 in capital account for building maintenance if 09-10 budget is approved.	Need additional funding. Will try for a stimulus grant
Town Hall parking lot seal & stripe & tennis court repair, ball field renovation, landscaping in these areas	\$50,000	Grant	Work would only be done if grant funds were secured.
Build New Town Garage	\$900,000	Capital Budget 142,873 from land acquisition 396,914 from town garage capital acct 10,000 in proposed budget for land 30,000 in proposed budget for building STEAP grant application in for 395,000 <hr/> Total: 974,787	
Replace HES parking lot - section 1	\$500,000	Apply for grant	Plan is to do this project in 4 sections over four years and seek grant money to do it.
Acquisition of Open Space	market driven & parcel dependent	\$160,000 in capital account if 09-10 budget approved	Purchase land if a targeted piece becomes available. Seek state open space funding if opportunity arises.
Road improvements per 5 year Road Plan		100,000 budgeted in 09-10 budget	Hope to receive some additional LOCIP funding
Replace roof on Old Town Garage	\$15,000	To be determined	May be part of garage building project if funding is available

2010 -11

Item	Estimated Cost	Funding Source(s)	Comments
Road improvements per 5 year Road Plan		To be determined	Need to obtain estimates closer to time work will be done.
Town Hall Walkway Ramp replacement	\$15,000	To be determined	
Replace HES parking lot - section 2	\$500,000	Apply for grant	Plan is to do this project in 4 sections over four years and seek grant money to do it.
Municipal campus landscaping hardscape improvements	\$10,000	Seek grant funding	Would only be done if work can be done by donations, volunteers and/or grant funds

2011-12

Item	Estimated Cost	Funding Source(s)	Comments
Road improvements per 5 year Road Plan		To be determined	Need to obtain estimates closer to time work will be done.
Replace HES parking lot - section 3	\$500,000	Apply for grant	Plan is to do this project in 4 sections over four years and seek grant money to do it.

2112 -13

Item	Estimated Cost	Funding Source(s)	Comments
Road improvements per 5 year Road Plan		To be determined	Need to obtain estimates closer to time work will be done.
Replace HES parking lot - section 4	\$500,000	Apply for grant	Plan is to do this project in 4 sections over four years and seek grant money to do it.

2113 -14

Item	Estimated Cost	Funding Source(s)	Comments
Road improvements per 5 year Road Plan		To be determined	Need to obtain estimates closer to time work will be done.

**Town of Hampton
Public Works
Five-Year Road Plan**

This plan is subject to change based on the spring road assessment and changing conditions on a particular road.

2009-2010

1. Road Overlays

- Estabrooks \$105,105
- Eleventh Section \$ 117,070
- West end of Old Town Pound Rd

2. Drainage

- Eleventh Section Drain St.
- Estabrook
- East end of Old Town Pound Rd
\$5,000

Total: **\$227,175**

2010 – 2011

1. Road Overlays

- S. Bigelow
- Bigelow Rd
- Sand Hill Rd – chip seal
- Lewis Rd – chip seal

2. Drainage

- S. Bigelow Rd
- Bigelow Rd.

2011 – 2012

1. Road Overlays

- N. Bigelow Rd
- N. Brook St.
- Potter

2. Drainage

- Potter
- N. Bigelow Rd
- N. Brook St.
- John Mack Rd – chip seal

2012 – 2013

1. Road Overlays

- Lenny's Lane
- Reilly Rd (rest of)

2. Drainage

- Lenny's Lane
- Reilly Rd (rest of)

2013 – 2014

1. Road Overlays

- Station Rd
- Cedar Swamp Rd
- Windy Hill

2. Drainage

- Station Rd
- Cedar Swamp Rd
- Windy Hill

All the above includes drainage maintenance (including catch basins and any necessary pipe changes), tree maintenance (including brush). Road side maintenance (including edging).

Completed Overlays

- Kenyon Rd 2008
- Kimball Hill 2008
- Utley 2008
- Cannon 2008
- Lewis – 2007
- S. Brook - 2007
- Hammond Hill - 2006
- Station (skim coated) 2005
- Rogers Road - 2005
- John Mack - 2004
- Old Canterbury – 2004
- Old Kings Highway ?