

Five Year Capital Improvement Plan 2020-2021

ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year road plan	TBD	State Grants & Road Paving Budget
Community Center Improvements - Pavillion, outside lights	TBD	CNR
Town Hall driveway & back lot paving	TBD	CNR

2021-2022

ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year road plan	TBD	State Grants & Road Paving Budget
Transfer Station Improvements	TBD	CNR
DPW Backhoe, Woodchipper, Pickup, Road mower & Medium Duty Truck	TBD	CNR fund

2022-2023

ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year plan	TBD	CNR
Town Hall & Community Center Development - Tennis Court Rebuilt	TBD	CNR Fund Apply for Grant
	TBD	

2023-2024

ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year plan	TBD	State Grants & Road Paving CNR
	TBD	

2024-2025

ITEM	Estimated Cost	Funding Source(s)
Road Improvements 5 year road plan	TBD	State Grants & Road Paving CNR

Town of Hampton Department of Public Works - Five Year Road Plan 2020-2025

This plan is subject to change, based on the Spring road assessment and changing conditions

2020-2021

1. Griffin Road 1/4 mile
2. Town Hall Back Drive way
3. HES culverts & pave parking lot
4. Dead Tree Removal

2021-2022

1. Hammond Hill Road chip seal complete road
2. Old Kings Hwy Chip seal
3. Hemlock Glen, Chip seal
4. Dead Tree Removal

2022-2023

1. Station Road Shim and Overlay
2. Sarah Pearl Road Shim and overlay
3. Dead Tree Removal

2023-2024

1. Kenyon Road Chip Seal and complet road
2. Kimbal Hill Road Chip and Seal
3. Dead Tree Removal

2024-2025

To Be Determined

All of the above includes drainage maintenance (including catch basin and any necessary pipe changes) tree maintenance, and roadside maintenance (including edging).