

Ad Hoc Committee for Inter-district Education Cost Sharing  
Programming Sub-Committee  
Special Meeting

January 13, 2022

7PM

**Call to Order:** Chairman Bisson called the Meeting to order at 7:02PM.

**Roll Call:** Rose Bisson, Kathy Donahue, Wendy Sears, Juan Arriola, Cassidy Martin  
It was noted that Angela Maschka submitted a letter of resignation.

**Audience for Citizens:** none.

**Work Session for Budgetary Issues**

Wendy Sears distributed a draft of the *Combined Budget Model* spreadsheet and Chairman Bisson distributed the *Hampton Elementary School Expanded Budget 2021-2022*. Chairman Bisson reminded members that the session was convened to insert Hampton Elementary School's budget figures into the *Combined Budget Model* spreadsheet, as well as remaining Scotland Elementary School budget figures. In some instances, common terms and common categories need to be established; in some instances, staff, supplies and substitutes are recorded in separate categories and these need to be reconciled between the two budgets. Cassidy Martin noted that Scotland's new Superintendent would be making changes to their budget format. Wendy Sears stressed the importance of a presentation that is both brief and concise and therefore easier to read and interpret.

Members reviewed the schools' budgets, series by series, and inserted the budget figures from both of the schools into the *Combined Budget Model*. By general consent it was decided that the full cost of Pre-Kindergarten expenses, which needs to be obtained from the schools' finance personnel, would be included, and will note that the programs are partially grant funded and record the current amount of grant funding applied to the Pre-Kindergarten program. Questions remain on a few items, such as material, equipment and supplies, contracted professional services, Adult Education, as well as where certain items are listed in either budget. Wendy Sears reported that the combined superintendent's salary is \$74,253; it was noted that a figure for FICA taxes is needed for this position. These questions will be submitted to the school's finance personnel and the committee will reconvene to address the final items. By general consent it was agreed to meet virtually on February 2, 2022 at 7PM.

Kathy Donahue reiterated her request for the Hampton Elementary School Teachers' Contract.

**Audience for Citizens:** none.

There being no further business, the special meeting adjourned at 9:19pm.

Respectfully submitted,  
Dayna McDermott Arriola

<https://transcripts.gotomeeting.com/#/s/fa2d23f09beef1fa6769fcdfd982139404ed97d00ca9aa8403dbfc782aed2714>