

2021-2022 Board of Education Budget Draft
 Additional information

2/22/2021

Paraprofessional Wage Increase

Change from \$1.00 per hour, as presented in Draft Budget dated 1/20/21 to Step Increase Only as outlined in Recommendation #2 for Paraprofessional Step Scales dated 12/16/2020

	2021/2022 Budget Change \$	2021/2022 Budget Change %
111 Paraprofessionals	-\$8,009	-0.38%
Total Salary/Wages (100)	-\$8,009	-0.38%
220 Medicare	-\$116	-0.01%
221 Social Security	-\$497	-0.02%
Total Benefits (200)	-\$613	-0.03%
Change from 01/20/21 draft budget	-\$8,622	-0.41%

434 Building & Grounds Maintenance

Add Cost of LED Lighting Project

\$73.56 per month X 12 Months 2020-2021

	2021/2022 Budget Change \$	2021/2022 Budget Change %
Change from 01/20/21 draft budget	\$883	0.04%

