

Business Coordinator Report  
BOE Meeting February 22, 2022  
(written February 21, 2022)

### Medicaid

Medicaid statistics were recently completed as of January 2, 2023. Of the 81 students for which Hampton BoE was fiscally responsible on January 2, 2023, 38 students (46.91%) were Medicaid eligible. This high rate of eligibility is an indication of the low income levels of our HES families. Often times, low-income families have fewer resources impacting the child's needs and supports compared to peers in higher income level families. In Connecticut, the Medicaid School Based Child Health (SBCH) Program allows districts to seek partial Medicaid reimbursement for certain medical services required by students' IEPs and provided by the district to Medicaid eligible students.

### Grants

Input from staff, citizens, board members and town officials is encouraged and considered when completing grant applications. If you wish to share your thoughts regarding the Proposed Grant Funding 2023-2024 document, which has been included in budget presentation packets and is available on our website by clicking the following link: [23-24 Proposed Grants](#), please contact Superintendent Sarli, [ssarli@hamptonschool.org](mailto:ssarli@hamptonschool.org) or Business Coordinator Lehoux, [slehoux@hamptonschool.org](mailto:slehoux@hamptonschool.org).

### 2022-2023 Budget

At this point in the year we are aware that fuel costs, McKinney-Vento transportation costs and public tuition costs will run over budget. We are fortunate that staffing changes, changes in insurance elections, an unanticipated School Readiness Enrollment grant, higher than expected School Readiness tuition, carefully monitored supply expenses and the additional \$10,000 appropriation for heating oil will allow us to cover all our costs for the 2022-2023 school year.

Respectfully submitted,

Sally Lehoux  
Business Coordinator