

CHART A

Expenses moved from General Education Budget to individual Town/BOE Budgets:		
	Scotland	Hampton
REGULAR INSTRUCTION:		
TUITION/PUBLIC IN STATE	50,470	19,196
SPECIAL EDUCATION:		
TUITION/PUBLIC IN STATE	16,530	0
TUITION/PRIVATE		76,500
TRANSPORTATION SPECIAL ED		10,000
ADULT EDUCATION		
ADULT EDUCATION	2,000	2,135
SUPERINTENDENT		
ENUMERATOR	816	550
PUPIL TRANSPORTATION		
PUPIL TRANSPORTATION	94,420	110,700
FUEL - OTHER	4,000	13,950
Total expense from General Education Budget to Individual Town BOE Budget (Individual Town Expenses):		
	168,236	233,031

**see note

Subtract RD 11 Transportation & Fuel Costs: \$62,325

Total expenses related to HES budget only: \$170,706

**note: \$55,350 is the transportation expense & \$6,975 is the fuel for Hampton Elementary only (Total \$62,325). The entire Pupil Transportation & Fuel-Other expense (Total \$124,650) must be transferred to the HES overall BOE Budget because RD11 Transportation & Fuel is paid through the HES budget as well, as a combined figure. The RD11 costs must be subtracted from Hampton's total expense of \$233,031, so that the expenses reflect only those costs related to HES.