

Hampton Elementary School
Office of the Superintendent
380 Main Street
Hampton, CT. 06247
(860) 455-2267

Finance and Operation
Committee
FIVE YEAR PLAN -DRAFT

2021 -2022

- Repaving of parking lot (Area #1) ~ \$165,000 (Repeated from previous year)
- Replace wooden playscape ~ \$40,000
- Installation of Mustering System ~ \$10,000
- Install Demand-Controlled Ventilation (DCV) control
- Install variable frequency drives (VFDs) on the Air Handling Units (AHU) fans

2022 -2023

- Repair of Sunroom Glass in the Library
- Repaving of remaining parking area (Area #3) ~ \$40,000

2023 -2024

- Installation of 1 of 2 arsenic tanks in potable water ~ \$12,000

2024 -2025

- HES Tractor replacement ~ \$25,000

The following items have been completed in previous 5 year plan:

2020-2021 School Fiscal Year

1. Bathroom toilets gasket and valve repairs
2. Kindergarten and Preschool Mini Split A/C Unit
3. Pre-K dishwasher
4. Washer and dryer for COVID
5. Wall removal for combined classes
6. Ansul fire hood in kitchen
7. Kitchen dishwasher repaired
8. Hot water mixing valve
9. Pressure tank for hot water system
10. Installation of efficient LED recess lighting at classroom entrances
11. HVAC motor replacement
12. Wooden playground removal
13. Small Room Partition

2019-2020 School Fiscal Year

1. Flag pole wire / pulley replacement (8/2019)
2. Repaving of playground -Area 2 (10/2019)
3. Installation of emergency generator, new propane tank and bus electric heater lines for engines (11/2019 -Paid for by town Municipal Fund)
4. Septic System Repair / Tree Removal /Riser installation (6/2020)
5. Catch Basin Repair in parking lot ((6/2020 -Paid for by town)

2018-2019 School Fiscal Year

6. Fire alarm panel replacement (6/2019)
7. Replacement of the window air conditioner in Office of the Superintendent (6/2019)
8. Replacement of kitchen freezer (6/2019)
9. Removal of two identified safety issues on wooden playground (5/2019)

2017- 2018 School Fiscal Year

1. Installation of 1 of 2 arsenic tanks in potable water system (6/2018)
2. Inspection of the fire alarm and suppression system with yearly check contracted (5/2018 & 4/2017).
3. Replacement of cafeteria tables (5/2018)
4. Replacement of all current lighting ballasts with LED based ballasts and lighting (2/2018)
5. Replace current phone system (2/2018)
6. Install timer to turn off exhaust fans during unoccupied times (2/2018)
7. Install variable frequency drives on heating system (2/2018)

8. Installation of required handicapped access doors and controller (9/2017)
9. PV solar system inverters, cooling pump interference report (9/28/17)

2016 - 2017 School Fiscal Year

1. Replacement of water damaged interior cupola walls and windows (9/2016)
2. Repair of PV solar panel control system (8/2016)
3. Middle School Playscape inspection by CIRMA / repairs (3/2017)
4. Energy audit and report by Energy & Resources Solutions (final report 3/2017)
5. Increase cooling setpoints in library and office
6. Solar thermal system fluid leak repair (3/28/17)

2015-2016 School Fiscal Year

1. 127 kW PV solar system installed summer 2015

2014-15 School Fiscal Year

1. Installation of Dark Sky compliant LED lighting, timers and sensors in parking lot