## DRAFT ONLY - WORKING COPY FOR REFERENCE ONLY

## **Elementary Budgets by School & Year**

## Data Collected from School Websites or Personnel

	2014-15 actuals	2017-18 actuals	2018-19 actuals	2019-20 actuals	2020-21 actuals	2021-22 budget
Scotland Elementary	\$2,342,107.00	\$2,267,969.00	\$2,317,232.00	\$2,216,316.00	\$2,269,807.00	\$2,364,997.00
Hampton Elementary	\$2,187,089.00	\$2,157,868.00	\$2,100,929.00	\$2,104,318.00	\$2,021,300.00	\$2,118,230.00
Combined budgets total:	\$4,529,196.00	\$4,425,837.00	\$4,418,161.00	\$4,320,634.00	\$4,291,107.00	\$4,483,227.00

\*\* budgeted / projected numbers appear in **blue**