

**CHAPLIN, HAMPTON, SCOTLAND AND  
REGIONAL DISTRICT ELEVEN BOARD OF  
EDUCATION**

**Regional District #11  
Fiscal & Plant Meeting  
Central Office Conference Room**

May 16, 2023  
**6:15 PM**

1. Call to Order
2. Approval of April 4, 2023 Minutes
3. Approval of Financial Statement – April 2023
4. Budget Forecast – FY 22-23
  - a. General Fund
  - b. Grant
  - c. Cafeteria
  - d. Capital and Nonrecurring
5. FY 23-24 Budget
6. Maintenance Report
7. Adjournment