

**Town of Hampton  
 Budget vs. Actual  
 July 2022**

	<u>Jul 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
5000 · Taxes	0.00	3,843,060.00	-3,843,060.00
5100 · Intergovernmental Revenues			
5100-02 · Pilot State Property	0.00	24,198.00	-24,198.00
5100-03 · Pequot / Mohegan Fund	0.00	8,881.00	-8,881.00
5100-04 · Town Aid Roads	0.00	186,840.00	-186,840.00
5100-05 · State Document Preservation	0.00	5,500.00	-5,500.00
5100-07 · LOCIP	0.00	28,602.00	-28,602.00
5100-08 · Educational Cost Sharing	0.00	1,058,408.00	-1,058,408.00
5100-13 · Other State Grants	215.00		
5100-14 · Municipal Revenue Sharing	0.00	28,585.00	-28,585.00
5100-16 · Tax Relief for Disabled	0.00	246.00	-246.00
5100-20 · Tax Relief for Veterans	0.00	237.00	-237.00
<b>Total 5100 · Intergovernmental Revenues</b>	<b>215.00</b>	<b>1,341,497.00</b>	<b>-1,341,282.00</b>
5200 · Other Revenues			
5200-01 · Interest Income	161.14	1,800.00	-1,638.86
5300-00 · Miscellaneous	3,693.00	4,000.00	-307.00
5300-01 · Rental Income	2,250.00	9,000.00	-6,750.00
5400-01 · Recording Fees	0.00	24,900.00	-24,900.00
5400-02 · Photocopies	0.00	1,500.00	-1,500.00
5400-03 · P & Z Permits , Books	0.00	1,000.00	-1,000.00
5400-04 · Inland Wetland Permits	305.00	200.00	105.00
5400-05 · Building Permits	0.00	23,000.00	-23,000.00
5400-06 · Conveyance Tax Open Space Pen.	0.00	25,000.00	-25,000.00
5400-07 · Miscellaneous Permits	210.00	800.00	-590.00
5400-08 · Marriage Licenses	0.00	8,000.00	-8,000.00
5400-09 · Dog Licensing	0.00	150.00	-150.00
5400-11 · Telecomm. Property Tax	0.00	3,000.00	-3,000.00
5500-00 · Dog Fund Acct.	0.00	1,100.00	-1,100.00
5600-00 · Agricultural Commission	0.00	331.00	-331.00
5850-01 · Community Center Revenue	0.00	250.00	-250.00
5850-04 · Transfer Station Disposal Fees	0.00	4,000.00	-4,000.00
5850-06 · Scotland Share Transfer Station	0.00	15,000.00	-15,000.00
5850-07 · Sale of Equipment & Recyclables	0.00	1,000.00	-1,000.00
5850-09 · Transfer Station Permits	0.00	12,000.00	-12,000.00
<b>Total 5200 · Other Revenues</b>	<b>6,619.14</b>	<b>136,031.00</b>	<b>-129,411.86</b>
<b>Total Income</b>	<b>6,834.14</b>	<b>5,320,588.00</b>	<b>-5,313,753.86</b>
<b>Gross Profit</b>	<b>6,834.14</b>	<b>5,320,588.00</b>	<b>-5,313,753.86</b>

**Town of Hampton**  
**Budget vs. Actual**  
 July 2022

Expense	Jul 22	Budget	\$ Over Budget
<b>6000 · Administration</b>			
<b>6000-00 · Selectmen's Office</b>			
6000-01 · First Selectman	2,988.70	38,853.00	-35,864.30
6000-02 · Second Selectman	324.76	4,222.00	-3,897.24
6000-03 · Third Selectman	324.76	4,222.00	-3,897.24
6000-04 · Administrative Assistant	573.04	18,590.00	-18,016.96
6000-05 · Selectman Mileage	0.00	750.00	-750.00
6000-06 · Selectman Supplies & Training	0.00	700.00	-700.00
6000-07 · Selectman Computer Support	4,120.00	7,801.00	-3,681.00
6000.08 · Selectman Communications	0.00	2,500.00	-2,500.00
<b>Total 6000-00 · Selectmen's Office</b>	8,331.26	77,638.00	-69,306.74
<b>6001 · Tax Collector</b>			
6001-03 · Tax Collector Equip. Supplies	500.00	1,750.00	-1,250.00
6001-05 · Tax Collector Contract Service	18,003.08	18,004.00	-0.92
6001-06 · Tax Collector Computer Support	4,336.50	9,853.00	-5,516.50
6001-07 · Tax Collector Professional	20.00	600.00	-580.00
6001-08 · Tax Collector Postage - Legal	0.00	2,000.00	-2,000.00
6001-12 · Tax Collector Miscellaneous	343.51	1,300.00	-956.49
<b>Total 6001 · Tax Collector</b>	23,203.09	33,507.00	-10,303.91
<b>6002 · Board of Assessment Appeals</b>			
6002-01 · Bd. of Assessment Appeals	0.00	250.00	-250.00
<b>Total 6002 · Board of Assessment Appeals</b>	0.00	250.00	-250.00
<b>6003 · Town Clerk</b>			
6003-01 · Town Clerk Salary	2,113.24	27,472.00	-25,358.76
6003-02 · Town Clerk Land Records	391.20	9,975.00	-9,583.80
6003-03 · Town Clerk Assistant	36.76	3,640.00	-3,603.24
6003-04 · Town Clerk Assistant Training	0.00	780.00	-780.00
6003-05 · Town Clerk Mailing Costs	0.00	400.00	-400.00
6003-06 · Town Clerk Mileage	13.13	450.00	-436.87
6003-07 · Town Clerk Professional	0.00	210.00	-210.00
6003-08 · Town Clerk Conference & Educ.	0.00	1,150.00	-1,150.00
6003-09 · Town Clerk Vital Statistics	0.00	50.00	-50.00
6003-10 · Town Clerk Legal Notices	2,056.70	5,000.00	-2,943.30
6003-11 · General Office Supplies	132.45	5,000.00	-4,867.55
6003-12 · Record Management Projects	0.00	5,500.00	-5,500.00
<b>Total 6003 · Town Clerk</b>	4,743.48	59,627.00	-54,883.52
<b>6004 · Town Counsel</b>	0.00	6,000.00	-6,000.00

**Town of Hampton  
 Budget vs. Actual  
 July 2022**

	<u>Jul 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>6005 · Treasurer</b>			
6005-01 · Treasurer Salary	1,794.30	23,326.00	-21,531.70
6005-02 · Treasurer Computer / Supplies	0.00	1,000.00	-1,000.00
6005-03 · Treasurer Mileage	55.00	550.00	-495.00
6005-04 · Treasurer Computer Support	2,674.00	2,678.00	-4.00
6005-05 · Treasurer Professional Expense	0.00	65.00	-65.00
6005-06 · Treasurer Postage	120.00	580.00	-460.00
6005-07 · Treasurer Payroll / Bank Fees	195.97	2,550.00	-2,354.03
<b>Total 6005 · Treasurer</b>	<u>4,839.27</u>	<u>30,749.00</u>	<u>-25,909.73</u>
<b>6006 · Assessor</b>			
6006-01 · Assessor Salary	2,176.24	28,291.00	-26,114.76
6006-02 · Assessor Clerk	0.00	2,000.00	-2,000.00
6006-03 · Assessor Mileage	0.00	330.00	-330.00
6006-04 · Assessor Education	0.00	500.00	-500.00
6006-05 · Assessor Prof Expense	250.00	1,545.00	-1,295.00
6006-06 · Assessor Computer Support	9,190.25	10,100.00	-909.75
6006-10 · Assessor Office Supp. Postage	0.00	1,186.00	-1,186.00
6006-11 · Assessor Web Hosting	0.00	2,400.00	-2,400.00
<b>Total 6006 · Assessor</b>	<u>11,616.49</u>	<u>46,352.00</u>	<u>-34,735.51</u>
<b>6007 · Town Hall</b>			
6007-01 · Town Hall Photocopier / Scanner	409.68	5,400.00	-4,990.32
6007-02 · Town Hall Water	115.37	1,600.00	-1,484.63
6007-03 · Town Hall & Generator Maint.	306.00	19,000.00	-18,694.00
6007-04 · Town Hall Fire Extinguisher	0.00	810.00	-810.00
<b>Total 6007 · Town Hall</b>	<u>831.05</u>	<u>26,810.00</u>	<u>-25,978.95</u>
<b>6008-01 · Conservation Commission</b>	0.00	3,699.00	-3,699.00
<b>6009 · Election</b>			
6009-01 · Election / Registrars Pay	367.54	14,226.00	-13,858.46
6009-02 · Election / Other Workers Pay	0.00	8,799.00	-8,799.00
6009-03 · Election Training/Mileage	170.00	877.00	-707.00
6009-04 · Election Postage & Supplies	13.75	470.00	-456.25
6009-05 · Election Cards, Ballots, Maint.	750.00	2,660.00	-1,910.00
6009-06 · Election HAVA Expenses	0.00	125.00	-125.00
6009-07 · Election Canvass	0.00	208.00	-208.00
<b>Total 6009 · Election</b>	<u>1,301.29</u>	<u>27,365.00</u>	<u>-26,063.71</u>
<b>6010 · P &amp; Z</b>			
6010-00 · Planning & Zoning Clerk	344.32	7,800.00	-7,455.68
6010-01 · P & Z Enforcement Officer	0.00	8,486.00	-8,486.00
6010-02 · Planning & Zoning Legal Notices	0.00	1,600.00	-1,600.00
6010-03 · Planning & Zoning Mileage	0.00	150.00	-150.00
6010-04 · DEP Land Use Fees	0.00	180.00	-180.00
6010-05 · GIS Services Digitized Mapping	1,278.05	1,329.00	-50.95
6010-06 · Planning & Zoning Training	0.00	900.00	-900.00
6010-07 · Planning & Zoning Supplies	0.00	500.00	-500.00

**Town of Hampton**  
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 July 2022

	<u>Jul 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
6010-08 · Planning & Zoning Legal/Eng.	0.00	3,000.00	-3,000.00
6010-09 · Planning & Zoning Planning Se...	2,100.00	27,500.00	-25,400.00
<b>Total 6010 · P &amp; Z</b>	<b>3,722.37</b>	<b>51,445.00</b>	<b>-47,722.63</b>
<b>6011 · I &amp; W</b>			
6011-00 · Inland Wetlands Clerk	0.00	1,574.00	-1,574.00
6011-01 · I & W Enforcement Officer	224.31	2,973.00	-2,748.69
6011-02 · Inland Wetland Legal Notices	125.24	300.00	-174.76
6011-03 · Inland Wetland Mileage	0.00	371.00	-371.00
6011-04 · DEP Land Use Fees	0.00	180.00	-180.00
6011-05 · Inland Wetlands Supplies	7.85	150.00	-142.15
6011-07 · Inland Wetland Subscriptions	0.00	90.00	-90.00
6011.08 · Inland Wetlands Training	0.00	100.00	-100.00
<b>Total 6011 · I &amp; W</b>	<b>357.40</b>	<b>5,738.00</b>	<b>-5,380.60</b>
<b>6012 · Audit</b>			
6012-00 · Auditor/ Fixed Asset Tracking	0.00	14,420.00	-14,420.00
6012-01 · Board of Finance Administration	0.00	625.00	-625.00
6012-02 · Board of Finance - Legal	0.00	3,000.00	-3,000.00
6012-03 · Bd. of Finance Clerk	0.00	2,288.00	-2,288.00
<b>Total 6012 · Audit</b>	<b>0.00</b>	<b>20,333.00</b>	<b>-20,333.00</b>
<b>6013-00 · Utilities</b>			
6013-01 · Transfer Station Electricity	106.05	1,571.00	-1,464.95
6013-03 · Town Hall Electricity	290.19	7,855.00	-7,564.81
6013-04 · Town Hall Oil / Propane	0.00	8,906.00	-8,906.00
6013-05 · Town Hall Cable	149.97	1,800.00	-1,650.03
6013-06 · Town Hall Telephone	390.84	4,000.00	-3,609.16
6013-07 · Town Garage Electricity	234.08	6,808.00	-6,573.92
6013-08 · Town Garage Oil	0.00	5,238.00	-5,238.00
6013-09 · Town Garage Telephone	128.64	1,500.00	-1,371.36
6013-10 · Comm Center Electricity	87.30	1,466.00	-1,378.70
6013-11 · Comm. Center Oil	0.00	2,619.00	-2,619.00
6013-12 · Street Lights	28.21	551.00	-522.79
6013-13 · Fire Dept. Oil	0.00	5,238.00	-5,238.00
6013-14 · Comm. Center Water	0.00	600.00	-600.00
6013-15 · Community Center Cleaning	0.00	2,150.00	-2,150.00
6013-16 · Community Center Alarm	0.00	1,200.00	-1,200.00
6013-17 · Comm. Center Supplies / Maint.	75.00	1,300.00	-1,225.00
6013-19 · Comm. Center Elevator Maint.	0.00	632.00	-632.00
6014-00 · Employee Simple IRA	704.12	9,500.00	-8,795.88
6015-00 · Health Insurance	20,721.23	85,536.00	-64,814.77
6016-02 · Public Education Green Energy	0.00	2,500.00	-2,500.00
<b>Total 6013-00 · Utilities</b>	<b>22,915.63</b>	<b>150,970.00</b>	<b>-128,054.37</b>
<b>Total 6000 · Administration</b>	<b>81,861.33</b>	<b>540,483.00</b>	<b>-458,621.67</b>

**Town of Hampton  
Budget vs. Actual  
July 2022**

	<u>Jul 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>6100 · Public Safety</b>			
6100-00 · Fire Marshal Sup/ Deputy/ Train	0.00	1,500.00	-1,500.00
6100-01 · Fire Marshal Salary	735.16	9,557.00	-8,821.84
6100-02 · Fire Department	35,737.50	71,475.00	-35,737.50
6100-03 · Ambulance	0.00	53,600.00	-53,600.00
6100-04 · 911 Dues	4,917.50	4,918.00	-0.50
6100-05 · Paramedic	0.00	4,850.00	-4,850.00
6100-06 · Building Inspector Salary	1,592.00	20,696.00	-19,104.00
6100-07 · Building Inspector Mileage	0.00	1,200.00	-1,200.00
6100-08 · Building Inspector Sup/Expenses	0.00	1,390.00	-1,390.00
6100-09 · Building Inspector Training	0.00	300.00	-300.00
6100-10 · Building Inspector Clerk	344.32	7,800.00	-7,455.68
6100-11 · Fire Dept. Volunteer Incentive	0.00	50,000.00	-50,000.00
6100-12 · Burning Permits	0.00	200.00	-200.00
6100-13 · D.O.T. Physicals	0.00	550.00	-550.00
6100-14 · FD Incentive Admin Fee	0.00	3,400.00	-3,400.00
6100-15 · Emergency Management Coord.	0.00	3,000.00	-3,000.00
<b>Total 6100 · Public Safety</b>	<b>43,326.48</b>	<b>234,436.00</b>	<b>-191,109.52</b>
<b>6200 · Public Works</b>			
6201-01 · Road Maintenance	637.14	65,000.00	-64,362.86
6201-02 · Road Maintenance - Payroll	7,366.48	179,423.00	-172,056.52
6201-03 · Road Maintenance - Payroll / OT	93.10	29,184.00	-29,090.90
6201-04 · Gasoline	268.22	2,993.00	-2,724.78
6201-05 · Diesel	1,755.51	27,493.00	-25,737.49
6201-06 · Safety	0.00	2,000.00	-2,000.00
6201-07 · Town Garage and Generator Maint	501.90	5,000.00	-4,498.10
6201-08 · Training & Testing	0.00	1,000.00	-1,000.00
6201-09 · Equipment Maintenance	710.74	14,500.00	-13,789.26
6202-00 · LOCIP Expenses	0.00	28,602.00	-28,602.00
6203 · Salt Storage	2,750.00	5,500.00	-2,750.00
6206 · Small Tools	0.00	2,000.00	-2,000.00
6207 · Signs	0.00	1,000.00	-1,000.00
6208 · Tree Removal	0.00	30,000.00	-30,000.00
<b>Total 6200 · Public Works</b>	<b>14,083.09</b>	<b>393,695.00</b>	<b>-379,611.91</b>
6250-00 · Road Paving.	0.00	220,000.00	-220,000.00
<b>6300 · Sanitation</b>			
6300-00 · Sanitation - Transfer Station	1,328.16	9,975.00	-8,646.84
6300-01 · Sanitation - Payroll	1,520.08	31,176.00	-29,655.92
6300-02 · Sanitation DEP permit / audit	800.00	2,700.00	-1,900.00
6300-03 · Sanitation - Tipping Fees	4,646.14	57,304.00	-52,657.86
6300-04 · Sanitation - Trucking	0.00	24,931.00	-24,931.00
6300-05 · Transfer Station Lease	4,759.00	19,239.00	-14,480.00
6300-06 · Sanitation - MIDNEROC	0.00	1,598.00	-1,598.00
<b>Total 6300 · Sanitation</b>	<b>13,053.38</b>	<b>146,923.00</b>	<b>-133,869.62</b>

**Town of Hampton  
 Budget vs. Actual  
 July 2022**

	<u>Jul 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>6400 · Health &amp; Welfare</b>			
6400-00 · Public Health Nurse	500.00	500.00	0.00
6401-00 · NDDH Health District	6,483.75	12,968.00	-6,484.25
6402-00 · TVCCA	660.00	660.00	0.00
6403-00 · United Services	0.00	1,245.00	-1,245.00
6404-00 · Access Agency	1,000.00	1,000.00	0.00
6405-00 · Volunteer Transportation	0.00	10.00	-10.00
6407-00 · Sexual Assault Crisis Center	0.00	500.00	-500.00
6409-00 · No Freeze Shelter	0.00	200.00	-200.00
6410-00 · Elderly Service Provider	0.00	1,500.00	-1,500.00
6413-00 · Social / Veterans Advocate	1,123.85	1,124.00	-0.15
<b>Total 6400 · Health &amp; Welfare</b>	<u>9,767.60</u>	<u>19,707.00</u>	<u>-9,939.40</u>
<b>6600 · Education</b>			
6600-00 · PHHS	0.00	1,560,701.00	-1,560,701.00
6601-00 · Hampton Elementary School	124,853.92	2,039,382.00	-1,914,528.08
<b>Total 6600 · Education</b>	<u>124,853.92</u>	<u>3,600,083.00</u>	<u>-3,475,229.08</u>
<b>6700 · Library</b>	34,680.00	34,680.00	0.00
<b>6800 · Social Security Town Share</b>	1,498.00	34,320.00	-32,822.00
<b>6900 · Insurance &amp; Bonds</b>	11,571.50	35,500.00	-23,928.50
<b>7000 · Contingency</b>	0.00	30,000.00	-30,000.00
<b>7100 · Miscellaneous Expenses</b>			
7100-01 · Memorial Day Parade	0.00	450.00	-450.00
7100-02 · Organization Dues	1,053.00	1,053.00	0.00
7100-04 · NECCOG Transit Services	2,165.67	2,166.00	-0.33
7100-05 · Walking Weekend	0.00	250.00	-250.00
7100-08 · Probate Court	0.00	658.00	-658.00
7100-10 · Eastern CT Conservation	0.00	300.00	-300.00
7100-13 · NECCOG	1,901.90	1,902.00	-0.10
7100-14 · Air Line Trail Maintenance	0.00	250.00	-250.00
7100-15 · Hampton Agricultural Commission	0.00	200.00	-200.00
7100-16 · Unemployment Compensation	0.00	500.00	-500.00
<b>Total 7100 · Miscellaneous Expenses</b>	<u>5,120.57</u>	<u>7,729.00</u>	<u>-2,608.43</u>
<b>7500-00 · Capital &amp; Non-Recurring</b>	15,751.00	15,751.00	0.00
<b>7600 · Dog Fund</b>			
7603 · Dog Tags, Forms	0.00	75.00	-75.00
7604 · Dog Pound Rent / NECCOG	5,705.70	5,706.00	-0.30
7606 · Dog Fund State Fees	0.00	1,500.00	-1,500.00
<b>Total 7600 · Dog Fund</b>	<u>5,705.70</u>	<u>7,281.00</u>	<u>-1,575.30</u>
<b>Total Expense</b>	<u>361,272.57</u>	<u>5,320,588.00</u>	<u>-4,959,315.43</u>
<b>Net Income</b>	<u><b>-354,438.43</b></u>	<u><b>0.00</b></u>	<u><b>-354,438.43</b></u>

**Town of Hampton  
 Budget vs. Actual  
 July 2022**

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	<u>% of Budget</u>
<b>Income</b>	
5000 · Taxes	0.0%
5100 · Intergovernmental Revenues	
5100-02 · Pilot State Property	0.0%
5100-03 · Pequot / Mohegan Fund	0.0%
5100-04 · Town Aid Roads	0.0%
5100-05 · State Document Preservation	0.0%
5100-07 · LOCIP	0.0%
5100-08 · Educational Cost Sharing	0.0%
5100-13 · Other State Grants	
5100-14 · Municipal Revenue Sharing	0.0%
5100-16 · Tax Relief for Disabled	0.0%
5100-20 · Tax Relief for Veterans	0.0%
	0.0%
<b>Total 5100 · Intergovernmental Revenues</b>	<b>0.0%</b>
5200 · Other Revenues	
5200-01 · Interest Income	9.0%
5300-00 · Miscellaneous	92.3%
5300-01 · Rental Income	25.0%
5400-01 · Recording Fees	0.0%
5400-02 · Photocopies	0.0%
5400-03 · P & Z Permits , Books	0.0%
5400-04 · Inland Wetland Permits	152.5%
5400-05 · Building Permits	0.0%
5400-06 · Conveyance Tax Open Space Pen.	0.0%
5400-07 · Miscellaneous Permits	26.3%
5400-08 · Marriage Licenses	0.0%
5400-09 · Dog Licensing	0.0%
5400-11 · Telecomm. Property Tax	0.0%
5500-00 · Dog Fund Acct.	0.0%
	0.0%
5600-00 · Agricultural Commission	0.0%
5850-01 · Community Center Revenue	0.0%
5850-04 · Transfer Station Disposal Fees	0.0%
5850-06 · Scotland Share Transfer Station	0.0%
5850-07 · Sale of Equipment & Recyclables	0.0%
5850-09 · Transfer Station Permits	0.0%
	0.0%
<b>Total 5200 · Other Revenues</b>	<b>4.9%</b>
<b>Total Income</b>	<b>0.1%</b>
<b>Gross Profit</b>	<b>0.1%</b>

Town of Hampton  
Budget vs. Actual  
July 2022

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	<u>% of Budget</u>
<b>Expense</b>	
<b>6000 · Administration</b>	
<b>6000-00 · Selectmen's Office</b>	
6000-01 · First Selectman	7.7%
6000-02 · Second Selectman	7.7%
6000-03 · Third Selectman	7.7%
6000-04 · Administrative Assistant	3.1%
6000-05 · Selectman Mileage	0.0%
6000-06 · Selectman Supplies & Training	0.0%
6000-07 · Selectman Computer Support	52.8%
6000.08 · Selectman Communications	0.0%
<b>Total 6000-00 · Selectmen's Office</b>	<u>10.7%</u>
<b>6001 · Tax Collector</b>	
6001-03 · Tax Collector Equip. Supplies	28.6%
6001-05 · Tax Collector Contract Service	100.0%
6001-06 · Tax Collector Computer Support	44.0%
6001-07 · Tax Collector Professional	3.3%
6001-08 · Tax Collector Postage - Legal	0.0%
6001-12 · Tax Collector Miscellaneous	26.4%
<b>Total 6001 · Tax Collector</b>	<u>69.2%</u>
<b>6002 · Board of Assessment Appeals</b>	
6002-01 · Bd. of Assessment Appeals	0.0%
<b>Total 6002 · Board of Assessment Appeals</b>	<u>0.0%</u>
<b>6003 · Town Clerk</b>	
6003-01 · Town Clerk Salary	7.7%
6003-02 · Town Clerk Land Records	3.9%
6003-03 · Town Clerk Assistant	1.0%
6003-04 · Town Clerk Assistant Training	0.0%
6003-05 · Town Clerk Mailing Costs	0.0%
6003-06 · Town Clerk Mileage	2.9%
6003-07 · Town Clerk Professional	0.0%
6003-08 · Town Clerk Conference & Educ.	0.0%
6003-09 · Town Clerk Vital Statistics	0.0%
6003-10 · Town Clerk Legal Notices	41.1%
6003-11 · General Office Supplies	2.6%
6003-12 · Record Management Projects	0.0%
<b>Total 6003 · Town Clerk</b>	<u>8.0%</u>
<b>6004 · Town Counsel</b>	0.0%



**Town of Hampton**  
**Budget vs. Actual**  
 July 2022

	<u>% of Budget</u>
<b>6005 · Treasurer</b>	
6005-01 · Treasurer Salary	7.7%
6005-02 · Treasurer Computer / Supplies	0.0%
6005-03 · Treasurer Mileage	10.0%
6005-04 · Treasurer Computer Support	99.9%
6005-05 · Treasurer Professional Expense	0.0%
6005-06 · Treasurer Postage	20.7%
6005-07 · Treasurer Payroll / Bank Fees	7.7%
<b>Total 6005 · Treasurer</b>	<b>15.7%</b>
<b>6006 · Assessor</b>	
6006-01 · Assessor Salary	7.7%
6006-02 · Assessor Clerk	0.0%
6006-03 · Assessor Mileage	0.0%
6006-04 · Assessor Education	0.0%
6006-05 · Assessor Prof Expense	16.2%
6006-06 · Assessor Computer Support	91.0%
6006-10 · Assessor Office Supp. Postage	0.0%
6006-11 · Assessor Web Hosting	0.0%
<b>Total 6006 · Assessor</b>	<b>25.1%</b>
<b>6007 · Town Hall</b>	
6007-01 · Town Hall Photocopier / Scanner	7.6%
6007-02 · Town Hall Water	7.2%
6007-03 · Town Hall & Generator Maint.	1.6%
6007-04 · Town Hall Fire Extinguisher	0.0%
<b>Total 6007 · Town Hall</b>	<b>3.1%</b>
6008-01 · Conservation Commission	0.0%
<b>6009 · Election</b>	
6009-01 · Election / Registrars Pay	2.6%
6009-02 · Election / Other Workers Pay	0.0%
6009-03 · Election Training/Mileage	19.4%
6009-04 · Election Postage & Supplies	2.9%
6009-05 · Election Cards, Ballots, Maint.	28.2%
6009-06 · Election HAVA Expenses	0.0%
6009-07 · Election Canvass	0.0%
<b>Total 6009 · Election</b>	<b>4.8%</b>
<b>6010 · P &amp; Z</b>	
6010-00 · Planning & Zoning Clerk	4.4%
6010-01 · P & Z Enforcement Officer	0.0%
6010-02 · Planning & Zoning Legal Notices	0.0%
6010-03 · Planning & Zoning Mileage	0.0%
6010-04 · DEP Land Use Fees	0.0%
6010-05 · GIS Services Digitized Mapping	96.2%
6010-06 · Planning & Zoning Training	0.0%
6010-07 · Planning & Zoning Supplies	0.0%

**Town of Hampton**  
**Budget vs. Actual**  
 July 2022

	% of Budget
6010-08 · Planning & Zoning Legal/Eng.	0.0%
6010-09 · Planning & Zoning Planning Se...	7.6%
<b>Total 6010 · P &amp; Z</b>	<b>7.2%</b>
<b>6011 · I &amp; W</b>	
6011-00 · Inland Wetlands Clerk	0.0%
6011-01 · I & W Enforcement Officer	7.5%
6011-02 · Inland Wetland Legal Notices	41.7%
6011-03 · Inland Wetland Mileage	0.0%
6011-04 · DEP Land Use Fees	0.0%
6011-05 · Inland Wetlands Supplies	5.2%
6011-07 · Inland Wetland Subscriptions	0.0%
6011.08 · Inland Wetlands Training	0.0%
<b>Total 6011 · I &amp; W</b>	<b>6.2%</b>
<b>6012 · Audit</b>	
6012-00 · Auditor/ Fixed Asset Tracking	0.0%
6012-01 · Board of Finance Administration	0.0%
6012-02 · Board of Finance - Legal	0.0%
6012-03 · Bd. of Finance Clerk	0.0%
<b>Total 6012 · Audit</b>	<b>0.0%</b>
<b>6013-00 · Utilities</b>	
6013-01 · Transfer Station Electricity	6.8%
6013-03 · Town Hall Electricity	3.7%
6013-04 · Town Hall Oil / Propane	0.0%
6013-05 · Town Hall Cable	8.3%
6013-06 · Town Hall Telephone	9.8%
6013-07 · Town Garage Electricity	3.4%
6013-08 · Town Garage Oil	0.0%
6013-09 · Town Garage Telephone	8.6%
6013-10 · Comm Center Electricity	6.0%
6013-11 · Comm. Center Oil	0.0%
6013-12 · Street Lights	5.1%
6013-13 · Fire Dept. Oil	0.0%
6013-14 · Comm. Center Water	0.0%
6013-15 · Community Center Cleaning	0.0%
6013-16 · Community Center Alarm	0.0%
6013-17 · Comm. Center Supplies / Maint.	5.8%
6013-19 · Comm. Center Elevator Maint.	0.0%
6014-00 · Employee Simple IRA	7.4%
6015-00 · Health Insurance	24.2%
6016-02 · Public Education Green Energy	0.0%
<b>Total 6013-00 · Utilities</b>	<b>15.2%</b>
<b>Total 6000 · Administration</b>	<b>15.1%</b>

Town of Hampton  
Budget vs. Actual  
July 2022

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	<u>% of Budget</u>
<b>6100 · Public Safety</b>	
6100-00 · Fire Marshal Sup/ Deputy/ Train	0.0%
6100-01 · Fire Marshal Salary	7.7%
6100-02 · Fire Department	50.0%
6100-03 · Ambulance	0.0%
6100-04 · 911 Dues	100.0%
6100-05 · Paramedic	0.0%
6100-06 · Building Inspector Salary	7.7%
6100-07 · Building Inspector Mileage	0.0%
6100-08 · Building Inspector Sup/Expenses	0.0%
6100-09 · Building Inspector Training	0.0%
6100-10 · Building Inspector Clerk	4.4%
6100-11 · Fire Dept. Volunteer Incentive	0.0%
6100-12 · Burning Permits	0.0%
6100-13 · D.O.T. Physicals	0.0%
6100-14 · FD Incentive Admin Fee	0.0%
6100-15 · Emergency Management Coord.	0.0%
<b>Total 6100 · Public Safety</b>	<b>18.5%</b>
<b>6200 · Public Works</b>	
6201-01 · Road Maintenance	1.0%
6201-02 · Road Maintenance - Payroll	4.1%
6201-03 · Road Maintenance - Payroll / OT	0.3%
6201-04 · Gasoline	9.0%
6201-05 · Diesel	6.4%
6201-06 · Safety	0.0%
6201-07 · Town Garage and Generator Maint	10.0%
6201-08 · Training & Testing	0.0%
6201-09 · Equipment Maintenance	4.9%
6202-00 · LOCIP Expenses	0.0%
6203 · Salt Storage	50.0%
6206 · Small Tools	0.0%
6207 · Signs	0.0%
6208 · Tree Removal	0.0%
<b>Total 6200 · Public Works</b>	<b>3.6%</b>
6250-00 · Road Paving.	0.0%
<b>6300 · Sanitation</b>	
6300-00 · Sanitation - Transfer Station	13.3%
6300-01 · Sanitation - Payroll	4.9%
6300-02 · Sanitation DEP permit / audit	29.6%
6300-03 · Sanitation - Tipping Fees	8.1%
6300-04 · Sanitation - Trucking	0.0%
6300-05 · Transfer Station Lease	24.7%
6300-06 · Sanitation - MIDNEROC	0.0%
<b>Total 6300 · Sanitation</b>	<b>8.9%</b>

**Town of Hampton  
 Budget vs. Actual  
 July 2022**

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	<u>% of Budget</u>
<b>6400 · Health &amp; Welfare</b>	
6400-00 · Public Health Nurse	100.0%
6401-00 · NDDH Health District	50.0%
6402-00 · TVCCA	100.0%
6403-00 · United Services	0.0%
6404-00 · Access Agency	100.0%
6405-00 · Volunteer Transportation	0.0%
6407-00 · Sexual Assault Crisis Center	0.0%
6409-00 · No Freeze Shelter	0.0%
6410-00 · Elderly Service Provider	0.0%
6413-00 · Social / Veterans Advocate	100.0%
<b>Total 6400 · Health &amp; Welfare</b>	<b>49.6%</b>
<b>6600 · Education</b>	
6600-00 · PHHS	0.0%
6601-00 · Hampton Elementary School	6.1%
<b>Total 6600 · Education</b>	<b>3.5%</b>
<b>6700 · Library</b>	100.0%
<b>6800 · Social Security Town Share</b>	4.4%
<b>6900 · Insurance &amp; Bonds</b>	32.6%
<b>7000 · Contingency</b>	0.0%
<b>7100 · Miscellaneous Expenses</b>	
7100-01 · Memorial Day Parade	0.0%
7100-02 · Organization Dues	100.0%
7100-04 · NECCOG Transit Services	100.0%
7100-05 · Walking Weekend	0.0%
7100-08 · Probate Court	0.0%
7100-10 · Eastern CT Conservation	0.0%
7100-13 · NECCOG	100.0%
7100-14 · Air Line Trail Maintenance	0.0%
7100-15 · Hampton Agricultural Commission	0.0%
7100-16 · Unemployment Compensation	0.0%
<b>Total 7100 · Miscellaneous Expenses</b>	<b>66.3%</b>
<b>7500-00 · Capital &amp; Non-Recurring</b>	100.0%
<b>7600 · Dog Fund</b>	
7603 · Dog Tags, Forms	0.0%
7604 · Dog Pound Rent / NECCOG	100.0%
7606 · Dog Fund State Fees	0.0%
<b>Total 7600 · Dog Fund</b>	<b>78.4%</b>
<b>Total Expense</b>	<b>6.8%</b>
<b>Net Income</b>	<b>100.0%</b>