

Services & Programs Potentially Made Available Utilizing Combined School Cost Savings

Classroom Instruction:	# Staff	Salary (v)	Employee Benefits & Expenses	Stipend (v)	Hourly Wage (v)	Days per week	# Hours	Add'l Expenses	Potential Available Grant \$
Foreign Language Instruction	0.6	\$44,588	Y			3		Y	
Foreign Language Instruction	1	\$74,314	Y			5		Y	
Afterschool or Extracurricular Programming:									
Team Sports									
Recreational Sports									
Club Activities									
Online Programming:									
DUOLINGO-Foreign Language Courses									
Transportation:									

Color Red Indicates most recent changes to document
 Employee benefits & expenses column include health and life Insurance, medicare contribution, unemployment & worker comp contribution
 Add'l expenses column include instructional supplies, etc

Scotland received State Grant Revenue of \$27,325.00 in FY 2019-20 for the purpose of funding after school programming.

WORK IN PROGRESS
 ADD'L OPTIONS SOLICITED VIA COMMUNITY INPUT RECOMMENDED