

FY 25-26 REGION 11 BOARD OF EDUCATION

ASSESSMENT COST COMPARISON BY TOWN

3.66% INCREASE

BOE Approved on:

Town Approved on:

Number of MS/HS* Pupils, October 1, 2024

Percent of MS/HS* Pupils, October 1, 2024

Number of MS/HS* Pupils, October 1, 2023

Percent of MS/HS* Pupils, October 1, 2023

Net Assessment 25-26

Assessment 24-25

Increase (Decrease)

Percent Increase (Decrease)

* MS/HS Pupils including Outplaced, Vo-AG and Magnet Schools

1. Net Assessment Calculation:

25-26 Budget Proposal

Fund Balance Used

25-26 Budget Proposal

Grant and Other Revenues

Miscellaneous

Tuition - Reg (Brooklyn, Canterbury & Sprague)

Tuition - SPED

Summer School

Interest

State Transportation Grant

Subtotal:

25-26 Budget Less Expected Revenue

PRELIMINARY Assessment as of March 13, 2025

Chaplin	Hampton	Scotland	Totals
105	50	44	199
52.76%	25.13%	22.11%	100.00%
118	54	60	232
50.86%	23.28%	25.86%	100.00%
3,843,946	1,830,450	1,610,796	7,285,193
3,581,946	1,639,196	1,821,329	7,042,471
262,000	191,255	-210,532	242,722
7.31%	11.67%	-11.56%	3.45%

7,386,184
13,680
<hr/> 7,372,504

3,000	
83,811	Estimate-10 students at \$8,381.11 each
0	
0	
500	
0	
<hr/> 87,311	

7,285,193
