

## FY 25-26 REGION 11 BOARD OF EDUCATION

### ASSESSMENT COST COMPARISON BY TOWN

**2.88% INCREASE**

**BOE Approved on:**

**Town Approved on:**

Number of MS/HS\* Pupils, October 1, 2024

Percent of MS/HS\* Pupils, October 1, 2024

Number of MS/HS\* Pupils, October 1, 2023

Percent of MS/HS\* Pupils, October 1, 2023

#### Net Assessment 25-26

Assessment 24-25

Increase (Decrease)

**Percent Increase (Decrease)**

\* MS/HS Pupils including Outplaced, Vo-AG and Magnet Schools

#### 1. Net Assessment Calculation:

25-26 Budget Proposal

Fund Balance Used

25-26 Budget Proposal

#### Grant and Other Revenues

Miscellaneous

Tuition - Reg (Brooklyn, Canterbury & Sprague)

Tuition - SPED

Summer School

Interest

State Transportation Grant

**Subtotal:**

**25-26 Budget Less Expected Revenue**

## Assessment as of May 20, 2025

Chaplin	Hampton	Scotland	Totals
105	50	44	199
52.76%	25.13%	22.11%	100.00%
118	54	60	232
50.86%	23.28%	25.86%	100.00%
3,814,593	1,816,473	1,598,496	<b>7,229,562</b>
3,581,946	1,639,196	1,821,329	7,042,471
232,647	177,277	-222,833	187,091
<b>6.49%</b>	<b>10.81%</b>	<b>-12.23%</b>	<b>2.66%</b>

7,330,553
13,680
<hr/> 7,316,873

3,000	
83,811	Estimate-10 students at \$8,381.11 each
0	
0	
500	
0	
<hr/> 87,311	

<b>7,229,562</b>
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