

Services & Programs Potentially Made Available Utilizing Combined School Cost Savings

| Classroom Instruction: | # Staff | Salary (v) | Employee Benefits & Expenses | Stipend | Hourly Wage | Days per week | # Hours | Add'l Expenses | Potential Available Grant \$ | Annual Cost |
|--|----------|------------|------------------------------|---------|-------------|---------------|---------|----------------|------------------------------|-------------|
| Foreign Language Instruction | 0.6 | \$43,466 | Y | | | 3 | | Y | | |
| Foreign Language Instruction | 1 | \$72,443 | Y | | | 5 | | Y | | |
| STEM Science Program (CT Science Center) | existing | | | | | | | add-on | | 2,500 |
| Afterschool or Extracurricular Programming: | | | | | | | | | | |
| Team Sports | | | | | \$30 | | | | | |
| Recreational Sports | | | | | \$30 | | | | | |
| Club Activities | | | | | \$30 | | | | | |
| Drama Club | | | | \$769 | | | | | | |
| Chorus | | | | \$1,389 | | | | | | |
| Garden Club | | | | \$556 | | | | | | |
| Online Programming: | | | | | | | | | | |
| DUOLINGO-Foreign Language Courses | | | | | | | | | | FREE |
| Transportation: | | | | | | | | | | |
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Color Red Indicates most recent changes to document

Employee benefits & expenses column include health and life Insurance, medicare contribution, unemployment & worker comp contribution
 Add'l expenses column include instructional supplies, etc

Scotland received State Grant Revenue of \$27,325.00 in FY 2019-20 for the purpose of funding after school programming.

WORK IN PROGRESS

Recommend soliciting additional options via community input (reworded)