

Services & Programs Potentially Made Available Utilizing Combined School Cost Savings

Classroom Instruction:	# Staff	Salary (v)	Employee Benefits & Expenses	Stipend (v)	Hourly Wage (v)	Days per week	# Hours	Add'l Expenses	Potential Available Grant \$	Annual Cost
Foreign Language Instruction	0.6	\$44,588	Y			3		Y		
Foreign Language Instruction	1	\$74,314	Y			5		Y		
STEM Science Program (CT Science Center)	existing							add-on		\$2,500.00
Afterschool or Extracurricular Programming:										
Team Sports										
Recreational Sports										
Club Activities										
Online Programming:										
DUOLINGO-Foreign Language Courses										FREE
Transportation:										

Color Red Indicates most recent changes to document

Employee benefits & expenses column include health and life Insurance, medicare contribution, unemployment & worker comp contribution
 Add'l expenses column include instructional supplies, etc

Scotland received State Grant Revenue of \$27,325.00 in FY 2019-20 for the purpose of funding after school programming.

WORK IN PROGRESS

Recommend soliciting additional options via community input (reworded)