

2021-2022 FY Staffing Levels- Current and Estimated

Position	All Staff - Total FTE per position			
	Estimated Cooperative School	Scotland & Hampton Combined	Scotland	Hampton
Certified Teachers	14.7	18	10.2	7.8
Instructional Aides	14	18	11	7
Special Ed. Director	0.6	0.6	0.4	0.2
Guidance Counselor	1	1.8	1	0.8
Nurse	1	2	1	1
Speech Pathology	0.5	0.5	0	0.5
Physical Therapy	#	0	0	0
Occupational Therapy	#	0	0	0
Superintendent	0.5	0.8	0.4	0.4
Exec Asst/Admin Asst/School Office	2	3	2	1
Principal	1	2	1	1
Business/Financial Coordinator	1	1.24	0.5	0.74
Building & Grounds	2.4	3.4	2.4	1
TOTAL STAFF FTE:	38.7	51.34	29.9	21.44

< plus 0.2 Pupil personnel director?