

Proposed DPW Budget 2021/2022

	2020/2021	2021/2022	% +/-
Road Paving	220,000	220,000	
Road Maintenance	65,000	65,000	
Equipment Maintenance	14,500	14,500	1725 ²² / ₂₀₂₀
Road Maintenance Payroll	169,139	174,213	3% +
Road Maintenance Payroll O.T	27,511	28,336	3% + ²⁰²⁰
Gasoline	2,850	2,850	28 ⁰⁶ / ₂
Diesel	24,938	25,000	
Safety	2,000	2,000	
Town Garage and Generator Maint.	2,000	5,000	150% +
Training & Testing	1,000	1,000	
LOCI P	28,554	28,512	
Salt Storage	5,500	5,500	
Small Tools	2,000	2,000	
Signs	1,000	1,000	
Tree Removal	30,000	30,000	
Total	595,992	604,903	1.49% +

Green Energy

6016-02

To: Hampton Treasurer, Finance Committee and Board of Selectmen

From: Hampton Green Energy Committee, Kate Donnelly, Chair

Date: February 28, 2021

Subject: Hampton Green Energy Committee Budget for 2021 -2022

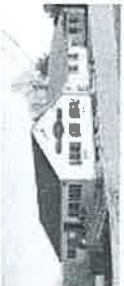
Green Energy Committee Education line \$2,500

This line item is for general energy work and education for the community, such as the Recycling Guide, and lecture/film series. In the upcoming fiscal year it will include energy efficiency and renewable energy measures for both the town and homeowners. We will continue to seek grants for our committee such as the \$6,000 we received in 2018.

FY 2021-2022 BUDGET
OFFICE OF THE REGISTRAR

Election 6009

Expenses	Cost
Registrars Salaries	14677.74
Other Salaries (Deputy, Asst, Moderator, Poll Workers)	9106.00
Outside Training (ROVAC dues, conferences fees, mileage)	1544.40
Office Supplies & Postage (printer paper, cartridges, pens)	335.00
Election event costs (memory cards, ballots, mileage)	2616.00
HAVA expenses (election event programming)	125.00
Annual canvass (ROAST charges)	260.00
TOTAL	28644.14
Notes:	
1. Budgeting for 4 Referenda	
2. Budgeting for a municipal election	
3. Outside training includes ROVAC and Windham County ROVAC dues, conference fees, Windham County ROVAC meetings and mileage (to and from each), training for 2 moderators, attendance at both conferences (if virtual)	
4. Office supplies (includes printer paper, postage, printer cartridges and other municipal election supplies)	
5. Salary figures reflect increases for minimum wage and appointed officials	
6. Additional Covid personnel/costs	
7. Canvass to include non-voters	



Ellen Rodriguez <treasurer@hamptonct.org>

Fwd: 2021-2022 Budget Proposal, Hampton Conservation Commission

1 message

Kathy Donahue <skset69@gmail.com>

To: Ed Adelman <eadelman1@charter.net>, Nick Brown <poonjabrown@gmail.com>, Judy Buell <judybuell23@gmail.com>, Jessica Samios <jessicasamios@gmail.com>, Kathi Newcombe <knewcombe@charter.net>, Alyssa Languth <alyssa.languth@gmail.com>, Stan Crawford <sc96hampton@gmail.com>, Diane Gagnon <Dgagnon1214@gmail.com>
 Cc: Dayna McDermott <flowergirl32357@yahoo.com>, Ellen Rodriguez <treasurer@hamptonct.org>

Tue, Mar 9, 2021 at 11:55 AM

FYI - Hampton Conservation Commission budget request

----- Forwarded message -----

From: **Mark Samios** <markrsamios@gmail.com>
 Date: Fri, Feb 26, 2021 at 1:15 PM
 Subject: 2021-2022 Budget Proposal, Hampton Conservation Commission
 To: Pat Cascio <jurneez@gmail.com>, Penny Newbury <pennynewbury@gmail.com>, Everett Hyde <shelterllc@sbcglobal.net>, Stan Crawford <sc96hampton@gmail.com>, Bruce Spaman <forestct@me.com>, Marcia Kilpatrick <kalmia1234@gmail.com>, Mark Samios <markrsamios@gmail.com>, Kathy Donahue <skset69@gmail.com>

- > Knotweed Project:
- > 2 cases @ 50/case 50 gal. HD trash bags @ 30.00/case = \$60.00
- > Refreshments and snacks for volunteers = \$80.00
- > 3 ea. 12 oz. bottles Tecnu (poison ivy protecterant) 9.99 ea = \$30.00
- > Knotweed project total.....\$170.00
- >
- > Trail Project:
- > Printing of new brochures = 120.00
- > Trail Markers = \$150.00
- > Trail Project Total.....\$270.00
- >
- > Arbor Day Project
- > Tree Purchase = \$100.00
- > Arbor Day Project Total\$100.00
- UCONN Conservation Conference\$65.00
- >
- > Budget Proposal Total.....\$605.00

I would be available to answer questions as required.

Submitted February 25, 2021

Conservation 6008-01