

2026-2027
TOWN OF HAMPTON
PROPOSED BUDGET

	DESCRIPTION	ACTUAL 2024-2025	BUDGET 2025-2026	YTD 2025-2026	BUDGET 2026-2027	INCREASE (DECREASE)	INCREASE (DECREASE) %
	ADMINISTRATION						
6000.01	First Selectman	42,019	42,019	35,555	42,019	0	0.00%
6000.02	Selectman	4,566	4,680	3,960	4,867	187	4.00%
6000.03	Selectman	4,566	4,680	3,960	4,867	187	4.00%
6000.04	Administrative Assistant	16,222	20,608	13,654	21,432	824	4.00%
6000.05	Selectman Mileage	0	750	350	750	0	0.00%
6000.06	Selectman Supplies & Training	312	700	483	700	0	0.00%
6000.07	Selectman Computer Support	20,925	21,000	32,283	22,881	1,881	8.96%
6000.08	Selectman Communications	2,254	2,500	0	2,500	0	0.00%
	Total Selectmen		*96,937		*100,016		
6001.03	Tax Collector Equipment & Supplies	1,001	1,000	192		(1,000)	-100.00%
6001.05	Tax Collector Contracted Service	19,100	24,100	0	50,000	25,900	107.47%
6001.06	Tax Collector Computer Support	12,261	12,224	9,785		(12,224)	-100.00%
6001.07	Tax Collector Professional Expense	20	20	0		(20)	-100.00%
6001.08	Tax Collector Postage-Legal Notices	1,407	1,500	1,495		(1,500)	-100.00%
6001.12	Tax Collector Miscellaneous	280	500	250		(500)	-100.00%
6001.13	Collection Agency Expense	9,956	10,000	4,477		(10,000)	-100.00%
	Total Tax Collector		*49,344				
6002.01	Bd of Assessment Appeals	0	262	0	262	0	0.00%
6003.01	Town Clerk Salary	29,710	30,453	25,768	31,671	1,218	4.00%
6003.02	Town Clerk Land Records	8,548	14,500	7,496	18,780	4,280	29.52%
6003.03	Town Clerk Assistant	2,799	3,681	1,922	3,480	(201)	-5.46%
6003.04	Town Clerk Assistant Training	0	511	0	0	(511)	-100.00%
6003.05	Town Clerk Mailing Costs	692	797	757	850	53	6.65%
6003.06	Town Clerk Mileage	265	230	231	250	20	8.70%
6003.07	Town Clerk Professional Expense	273	200	235	250	50	25.00%
6003.08	Town Clerk Conference / Education	1,260	1,350	1,572	1,453	103	7.63%
6003.10	Town Clerk Legal Notices	4,389	4,500	2,644	2,500	(2,000)	-44.44%
6003.11	General Office Supplies	3,336	4,000	2,645	4,000	0	0.00%
6003.12	Record Management Projects	8,700	1,000	835	5,000	4,000	400.00%
6003.13	Town Clerk Computer/Equipment	0	6,000	6,000	1,300	(4,700)	-78.33%
	Total Town Clerk		*67,222		*69,534		
6004.00	Town Counsel	22,742	20,000	3,950	10,000	(10,000)	-50.00%
6005.01	Treasurer Salary	29,227	29,958	25,349	31,156	1,198	4.00%
6005.02	Treasurer Computer / Supplies/ subscriptio	770	1,000	544	1,500	500	50.00%
6005.03	Treasurer Mileage	634	700	532	700	0	0.00%
6005.04	Treasurer Computer Support	3,540	3,833	4,071	4,315	482	12.58%
6005.05	Treasurer Professional Expense	65	65	0	0	(65)	-100.00%
6005.06	Treasurer Postage	657	750	635	750	0	0.00%
6005.07	Treasurer Payroll / Bank Fees	2,931	3,100	2,645	3,500	400	12.90%
	Total Treasurer		*39,406		*41,921		
6006.01	Assessor Salary	30,596	31,361	26,536	32,615	1,254	4.00%
6006.02	Assessor Clerk	1,622	2,965	475	2,965	0	0.00%
6006.03	Assessor Mileage	164	330	347	330	0	0.00%
6006.04	Assessor Education	0	650	0	650	0	0.00%
6006.05	Assessor Professional Expense	1,749	3,225	1,010	3,250	25	0.78%
6006.06	Assessor Computer Support	12,029	15,815	13,292	20,180	4,365	27.60%
6006.10	Assessor Office Supplies / Postage	359	1,104	0	1,104	0	0.00%
6006.11	Assessor Web Hosting	2,787	2,734	2,734	2,980	246	9.00%
6006.12	Assessor Computer	0	3,000	1,803	500	(2,500)	-83.33%
	Total Assessor		*61,184		*64,574		
6007.01	Town Hall Photocopier / Scanner	5,116	5,500	4,218	5,500	0	0.00%
6007.02	Town Hall Water	1,678	1,800	1,326	1,800	0	0.00%
6007.03	Town Hall and Generator Maintenance	15,672	20,000	12,988	24,400	4,400	22.00%
6007.04	Town Hall Fire Extinguisher Maintenance	1,910	1,023	1,190	1,200	177	17.30%
	Total Town Hall		*28,323		*32,900		
6008.01	Conservation Commission	12,139	11,350	7,450	16,500	5,150	45.37%

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6009.01	Election / Registrars Pay	17,512	15,287	15,721	17,643	2,356	15.41%
6009.02	Election / Other Workers Pay	12,081	10,053	5,942	10,963	910	9.05%
6009.03	Election Training / Mileage	2,283	1,638	1,253	3,174	1,536	93.77%
6009.04	Election Postage / Supplies	1,023	585	483	644	59	10.09%
6009.05	Election Cards, Ballots, Maint.	3,773	2,806	2,449	3,805	999	35.60%
6009.06	Election HAVA Expenses	0	125	0	125	0	0.00%
6009.07	Election Canvass	0	150	0	150	0	0.00%
6009.08	Early Voting	0	8,379	0	12,744	4,365	52.09%
	Total Election		*39,023		*49,248		
6010.00	Planning & Zoning Clerk	9,684	9,924	8,017	10,321	397	4.00%
6010.01	Planning & Zoning Enforcement Officer	8,656	9,840	6,990	10,234	394	4.00%
6010.02	Planning & Zoning Legal Notices	2,234	1,500	501	1,500	0	0.00%
6010.03	Planning & Zoning Mileage	0	150	0	150	0	0.00%
6010.04	DEP Land Use Fees	1,044	750	812	750	0	0.00%
6010.05	GIS Services - Digitized Mapping	1,956	2,019	2,018	2,088	69	3.42%
6010.06	Planning & Zoning Training	290	500	110	500	0	0.00%
6010.07	Planning & Zoning Supplies	11	1,000	0	1,000	0	0.00%
6010.08	P & Z Legal & Engineering	140	3,000	0	2,500	(500)	-16.67%
6010.09	P & Z Planning Services	27,480	28,500	21,310	28,500	0	0.00%
6010.10	Plan of Conservation & Development	0	2,500	198	2,500	0	0.00%
	Total Planning & Zoning		*59,683		*60,043		
6011.00	Inland Wetlands Clerk	1,014	1,000	306	1,040	40	4.00%
6011.01	Inland Wetlands Enforcement Officer	3,215	3,296	2,789	3,428	132	4.00%
6011.02	Inland Wetlands Legal Notices	294	300	0	300	0	0.00%
6011.03	Inland Wetlands Mileage	0	371	0	371	0	0.00%
6011.04	DEP Land Use Fees	232	180	58	180	0	0.00%
6011.05	Inland Wetlands Supplies	0	150	177	150	0	0.00%
6011.07	Inland Wetlands Subscriptions	0	90	0	90	0	0.00%
6011.08	Inland Wetlands Training	0	100	0	100	0	0.00%
	Total Inland Wetlands		*5,487		*5,659		
6012.00	Auditor / Fixed Asset Tracking	13,500	15,000	15,000	15,000	0	0.00%
6012.01	Board of Finance Administration	678	625	192	625	0	0.00%
6012.02	Board of Finance - Legal	0	0	0	0	0	0.00%
6012.03	Board of Finance Recording Sec.	1,061	1,600	633	1,664	64	4.00%
	Total Board of Finance		*17,225				
6013.01	Transfer Station Electricity	1,470	1,800	1,174	1,980	180	10.00%
6013.03	Town Hall Electricity	6,075	6,000	6,595	6,600	600	10.00%
6013.04	Town Hall Oil / Propane	9,485	9,820	10,478	10,802	982	10.00%
6013.05	Town Hall Cable	1,840	1,920	1,600	2,112	192	10.00%
6013.06	Town Hall Telephone	6,052	5,200	1,985	2,500	(2,700)	-51.92%
6013.07	Town Garage Electricity	6,932	7,506	5,622	8,257	751	10.01%
6013.08	Town Garage Oil	9,578	9,500	11,575	10,450	950	10.00%
6013.09	Town Garage Telephone	2,005	2,460	1,904	2,460	0	0.00%
6013.10	Comm. Center Electricity	2,125	2,195	1,544	2,415	220	10.02%
6013.11	Comm. Center Oil	3,943	3,900	4,059	4,290	390	10.00%
6013-12	Street Lights	382	771	348	848	77	9.99%
6013-13	Fire Dept. Oil	5,912	6,300	8,010	6,930	630	10.00%
6013-14	Comm. Center Water	525	620	748	682	62	10.00%
6013-15	Comm. Center Cleaning	1,800	2,150	1,625	2,365	215	10.00%
6013-16	Comm. Center Alarm Service	780	1,300	550	1,300	0	0.00%
6013-17	Comm. Center Supplies / Maintenance	4,272	5,000	2,198	5,000	0	0.00%
6013-19	Comm. Center Elevator Maintenance	0	632	0	632	0	0.00%
	Total Utilities		*67,074		*69,623		
6014.00	Employee SIMPLE IRA	10,907	12,300	9,802	12,792	492	4.00%
6015.00	Health Insurance	113,183	114,035	105,820	132,572	18,537	16.26%
	Highway Workers		*104,056		*111,236		
	Treasurer		*9,979		*10,668		
	Building Inspector		0		*10,668		
6016.02	Public Education Green Energy	2,488	2,500	717	2,500	0	0.00%
	TOTAL ADMINISTRATION	639,163	691,355	528,957	735,433	44,078	6.38%

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	PUBLIC SAFETY						
6100.00	Fire Marshal Supplies/ Deputy /Training	925	1,730	845	1,850	120	6.94%
6100.01	Fire Marshal Salary	10,336	10,594	8,964	11,018	424	4.00%
6100.02	Fire Department	99,486	90,200	90,200	99,250	9,050	10.03%
	Total Fire Department		*102,524		*112,118		
6100.03	Ambulance	90,000	132,500	99,375	139,125	6,625	5.00%
6100.04	911 Dues	5,880	5,813	5,813	6,161	348	5.99%
6100.05	Paramedic	10,267	10,340	8,349	10,440	100	0.97%
	Total Emergency Health Services		*148,653		*155,726		
6100.06	Building Inspector Salary	22,382	22,942	19,412	23,860	918	4.00%
6100.07	Building Inspector Mileage	796	700	0	1,200	500	71.43%
6100.08	Building Inspector Supplies Expenses	1,838	3,000	895	3,000	0	0.00%
6100.09	Building Inspector Training	0	300	0	300	0	0.00%
6100.10	Building Inspector Clerk	9,684	9,924	8,017	10,321	397	4.00%
	Total Building Department		*37,366		*38,681		
6100.11	Fire Dept. Volunteer Incentive	50,000	0	50,000	25,000	25,000	
6100.12	Burning Permits	0	200	0	200	0	0.00%
6100.13	D.O.T. Physicals	0	1,500	300	300	(1,200)	-80.00%
6100.14	FD Incentive Administration Fee	4,063	4,120	4,469	4,827	707	17.16%
6100.15	Emergency Management Coordinator	3,090	3,168	1,584	3,295	127	4.01%
	TOTAL PUBLIC SAFETY	308,747	297,031	298,223	340,147	43,116	14.52%
	PUBLIC WORKS						
6201.01	Road Maintenance	45,534	78,000	51,198	78,000	0	0.00%
6201.02	Road Maintenance - Payroll	189,012	198,897	155,516	206,853	7,956	4.00%
6201.03	Road Maintenance - Payroll-Overtime	15,518	32,352	24,779	33,646	1,294	4.00%
6201.04	Gasoline	3,160	2,993	2,493	3,293	300	10.02%
6201.05	Diesel	20,225	27,493	22,425	30,242	2,749	10.00%
6201.06	Safety	1,179	2,000	1,234	2,000	0	0.00%
6201.07	Town Garage & Generator Maintenance	5,854	5,000	7,380	6,556	1,556	31.12%
6201.08	Training and Testing	550	1,000	1,300	1,300	300	30.00%
6201.09	Equipment Maintenance	15,755	14,500	22,940	21,337	6,837	47.15%
6203.00	Salt Storage	5,500	5,500	5,500	5,500	0	0.00%
6206.00	Small Tools	1,696	2,000	157	1,700	(300)	-15.00%
6207.00	Signs	940	1,000	765	1,000	0	0.00%
	TOTAL PUBLIC WORKS	304,923	370,735	295,687	391,427	20,692	5.58%
	ROAD PAVING						
6250.00	Paving Services and Materials	0	220,000	35,305	220,000	0	0.00%
	SANITATION						
6300.00	Sanitation - Transfer Station	27,911	15,000	26,143	30,000	15,000	100.00%
6300.01	Sanitation - Payroll	32,504	34,559	27,286	35,941	1,382	4.00%
6300.02	Sanitation - DEEP permit /compliance audit	3,550	2,900	2,575	3,045	145	5.00%
6300.03	Sanitation - Tipping Fees	71,684	65,100	64,212	68,355	3,255	5.00%
6300.04	Sanitation - Trucking	27,197	29,531	21,325	29,531	0	0.00%
6300.05	Sanitation - Transfer Station Lease	20,666	21,586	21,585	22,665	1,079	5.00%
6300.06	Sanitation - MidNEROC	2,838	2,600	2,427	2,730	130	5.00%
	TOTAL SANITATION	186,350	171,276	165,553	192,267	20,991	12.26%
	HEALTH & WELFARE						
6400.00	Public Health Nurse	500	500	500	500	0	0.00%
6401.00	NDDH Health District	16,070	17,922	17,922	18,822	900	5.02%
6402.00	TVCCA	749	1,240	1,240	1,667	427	34.44%
6403.00	United Services	1,245	1,296	1,296	1,296	0	0.00%
6404.00	Access Agency	1,000	1,000	1,000	1,000	0	0.00%
6405.00	Senior Transportation	0	10	0	0	(10)	-100.00%
6406.00	Senior Citizens	0	0	0	0	0	
6407.00	Sexual Assault Crisis Center	400	400	400	400	0	0.00%
6409.00	No Freeze Shelter	200	200	200	200	0	0.00%
6410.00	Elderly Service Provider	1,545	1,584	792	1,648	64	4.04%
6413.00	Social / Veteran Services Advocate	0	1,124	0	1,124	0	0.00%
	TOTAL HEALTH & WELFARE	21,709	25,276	23,350	26,657	1,381	5.46%

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6500.00	Recreation Commission	6,000	7,000	7,000	8,000	1,000	14.29%
	EDUCATION						
6600.00	Parish Hill High School	1,639,196	1,798,525	1,471,520	1,526,673	(271,852)	-15.12%
6601.00	Hampton Elementary	2,012,095	2,262,603	1,899,698	2,393,238	130,635	5.77%
	TOTAL EDUCATION	3,651,291	4,061,128	3,371,218	3,919,911	(141,217)	-3.48%
6700.00	Library	35,430	34,730	34,730	34,730	0	0.00%
6800.00	Soc. Sec. Town Share	36,667	38,045	31,407	39,567	1,522	4.00%
6900.00	Insurance & Bonds	34,618	36,071	35,324	37,153	1,082	3.00%
7000.00	Contingency	0	25,000	0	50,000	25,000	100.00%
	TOTAL GENERAL AND PROGRAM	106,715	133,846	101,461	161,450	27,604	20.62%
	MISCELLANEOUS						
7100.01	Memorial Day Parade	322	565	0	565	0	0.00%
7100.02	Organization Dues	1,053	1,053	1,053	1,053	0	0.00%
7100.04	NECCOG Transit Services	2,108	2,177	2,176	2,249	72	3.31%
7100.05	Walking Weekend	385	385	385	385	0	0.00%
7100.06	Fall Fest	364	250	272	275	25	10.00%
7100.08	Probate Court	694	737	737	804	67	9.09%
7100.09	Youth Sports	1,800	0	0	0	0	
7100.10	Eastern CT Conservation District	300	300	0	300	0	0.00%
7100.13	NECCOG	1,912	1,967	1,966	2,023	56	2.85%
7100.14	Air Line Trail Maintenance	250	250	0	250	0	0.00%
7100.15	Hampton Agricultural Commission	0	10	0	10	0	0.00%
7100.16	Unemployment Compensation	0	500	0	500	0	0.00%
	TOTAL MISCELLANEOUS	9,188	8,194	6,589	8,414	220	2.68%
7500.00	CAPITAL & NON-RECURRING						
	Trucks & Equipment	0	0	0	0	0	
	Land Acquisition	10,000	10,000	10,000	10,000	0	0.00%
	Building Maintenance	0	0	0	0	0	
	Revaluation	6,010	6,496	6,496	6,810	314	4.83%
	Open Space Acquisition	0	0	0	0	0	
	Fire Dept.	0	0	0	0	0	
	Solar Energy / Efficiency	0	0	0	0	0	
	Hampton School	0	0	0	0	0	
	Municipal Reserve	0	0	0	0	0	
	Transfer Station Equipment	0	0	0	10,000	10,000	
	TOTAL CNR	16,010	16,496	16,496	26,810	10,314	62.52%
	Transfers to school capital fund	83,592	0	0	0	0	
	Transfers to capital fund	30,000	0	0	0	0	
	Transfer to school lunch	46,250	0	0	0	0	
7600.00	ANIMAL CONTROL						
7603.00	Dog Tags, Forms	111	78	78	78	0	0.00%
7604.00	Dog Pound Rent / NECCOG	6,952	7,152	7,152	9,675	2,523	35.28%
7606.00	Dog Fund State Fees	670	1,000	0	1,000	0	0.00%
	TOTAL ANIMAL CONTROL	7,733	8,230	7,230	10,753	2,523	30.66%
	TOTAL EDUCATION	3,651,291	4,061,128	3,371,218	3,919,911	(141,217)	-3.48%
	TOTAL GENERAL GOVERNMENT	1,690,130	1,949,439	1,485,851	2,121,358	171,919	8.82%
	TOTAL ALL EXPENDITURES	5,341,421	6,010,567	4,857,069	6,041,269	30,702	0.51%

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					4,403,840		
5000.00	PROPERTY TAXES	4,609,262	4,421,681	\$4,437,150		(17,841)	-0.40%
5000.10	Collection Agency Fees Received	0	10,000	8,866	0	(10,000)	-100.00%
	TOTAL PROPERTY TAX		4,431,681	4,446,016	4,403,840	(27,841)	-0.63%
5100.00	INTERGOVERNMENTAL REVENUES						
5100.03	Pequot / Mohegan Fund	8,881	8,881	5,921	8,881	0	0.00%
5100.04	Town Aid Roads	185,847	247,796	247,872	247,872	76	0.03%
5100.05	State Document Preservation	5,500	5,000	5,000	4,000	(1,000)	-20.00%
5100.06	MRSA- Tiered PILOT	26,528	26,347	26,425	27,169	822	3.12%
5100.08	Educational Cost Sharing	1,058,408	1,058,408	1,058,408	1,058,408	0	0.00%
5100-09	Supplemental Education Aid	0	0	0	42,336	42,336	
5100-10	Supplemental Pequot/Mohegan	0	0	0	14,776	14,776	
5100.13	Other State Grants	8,138	0	5,452	1,032	1,032	
5100.14	Municipal Revenue Sharing/Stabilization	0	0	213	0	0	
5100.15	Supplemental Revenue Sharing	28,585	28,585	28,585	28,585	0	0.00%
5100.16	Tax Relief for Disabled	381	382	344	344	(38)	-9.95%
5100.20	Tax Relief for Veterans	83	83	86	86	3	3.61%
5100.21	Education & Expansion Development	0	8,764	0	0	(8,764)	-100.00%
	TOTAL INTERGOVT. REV.	1,322,351	1,384,246	1,378,306	1,433,489	49,243	3.56%
	OTHER REVENUES						
5200.01	Interest Income	69,615	30,000	48,233	40,000	10,000	33.33%
5200.02	Donations	0	0	0	0	0	
5200-03	Interest - Small Cities	0	17,000	10,257	17,000	0	0.00%
5300.00	Miscellaneous	1,510	8,000	3,655	5,000	(3,000)	-37.50%
5300.01	Rental Income	21,000	12,000	8,000	12,000	0	0.00%
5400.01	Recording Fees / PAO5-228 surcharge	9,821	11,000	8,179	8,500	(2,500)	-22.73%
5400.02	Photocopies	979	900	638	750	(150)	-16.67%
5400.03	Planning & Zoning Permits / Books	2,422	1,800	2,290	2,000	200	11.11%
5400.04	Inland Wetland Permits	630	500	580	350	(150)	-30.00%
5400.05	Building Permits	73,956	38,000	72,645	40,000	2,000	5.26%
5400.06	Conveyance Tax / Open Space Penalty	30,653	29,000	33,689	32,000	3,000	10.34%
5400.07	Miscellaneous Permits	1,470	900	1,260	1,000	100	11.11%
5400.08	Marriage Licenses	2,112	1,900	1,360	1,500	(400)	-21.05%
5400.09	Dog Licensing	105	140	53	110	(30)	-21.43%
5400.10	Town Clerk Miscellaneous	4,118	5,500	3,094	3,500	(2,000)	-36.36%
5400.11	Telecommunication Property Tax	5,387	5,400	7,207	7,000	1,600	29.63%
5500.00	Dog Fund Fees	1,036	1,100	541	1,000	(100)	-9.09%
5600.00	Agricultural Commission	0	0	0	0	0	
5850-01	Community Center Revenue	185	500	755	750	250	50.00%
5850.04	Transfer Station Disposal Fees	3,990	4,000	4,217	4,000	0	0.00%
5850.06	Scotland's Share - Transfer Station	31,366	24,000	21,157	24,480	480	2.00%
5850.07	Sale of Equipment & Recyclables	7,638	3,000	3,880	3,000	0	0.00%
5850.09	Transfer Station Permits	553	0	0	0	0	
	TOTAL OTHER REVENUES	268,546	194,640	231,690	203,940	9,300	4.78%
	TOTAL ALL REVENUES	6,200,159	6,010,567	6,056,012	6,041,269	30,702	0.51%
	EXCESS (DEFICIENCY)	858,738	0	1,198,943	0		