

Five Year Capital Improvement Plan

2026-2027		
ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year road plan	TBD	State Grants & Road Paving Budget
Town Hall & Community Center Improvements	TBD	CNR
Transfer Station Improvements	TBD	CNR
Town Hall IT Upgrades and Server Upgrades	TBD	CNR
2027-2028		
ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year road plan	TBD	State Grants & Road Paving Budget
Department of Public Works — Woodchipper	TBD	CNR
Community Center Kitchen and Roof	TBD	CNR
2028-2029		
ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year plan	TBD	State Grants & Road Paving Budget
Department of Public Works — Skid-Steer Upgrade & HVAC system	TBD	CNR
2029-2030		
ITEM	Estimated Cost	Funding Source(s)
Road Improvements from 5-year plan	TBD	State Grants & Road Paving CNR
2030-2031		
ITEM	Estimated Cost	Funding Source(s)
Road Improvements 5 year road plan	TBD	State Grants & Road Paving CNR

2026-2031

This plan is subject to change, based on the Spring road assessment and changing conditions

2026-2027

1. Pipe Replacements South Bigelow Road
2. South Bigelow Rd. reclaim section, shim and overlay from Windham Rd to RT. 6
3. Pipe Replacement top of Estabrook Road

2027-2028

1. Windy Hill Rd Pipe Replacement
2. Utley Road, Shim and Overlay
3. Parker Road, Pave Dirt off Route 97
4. West Fisk Road, Pave Dirt

2028-2029

1. Sand Hill Road, Chipseal
2. Lenny Lane, Chipseal
3. Old Canterbury Road, Chipseal
4. John Mack Road, Chipseal
5. Cemetery Road, Pave and Shim Overlay

2029-2030

1. Kenyon Road, Chipseal
2. Lewis Road, Chipseal
3. Kimball Hill Road, Chipseal

2030-2031

1. North Brook, Chipseal
2. Griffin Road, Chipseal
3. Brook Road, Chipseal
4. Calvin Burnham Road, Chipseal
5. Parker Road, Chipseal

All of the above includes drainage maintenance (including catch basin and any necessary pipe changes) tree maintenance, and roadside maintenance (including edging).

ALL SUBJECT TO CHANGE