

Hampton BoE Administrative Proposal for 2021-2022 Budget Reductions

July 26, 2021

BoE Approved 2021-2022 Budget 04 07 2021	\$2,118,230
Town Approved 2021-2022 Budget	<u>\$2,018,230</u>
Required Cuts to Meet Town Approved Budget	\$100,000
Additional Students @ STEM since 04 07 21	<u>\$10,000</u>
Total Cuts to 2021-2022 Budget Approved 04 07 21	\$110,000
1 Reduce by One Bus from Three to Two Busses	\$54,000
2 Reduce Art from .5 FTE to .4 FTE	\$10,050
3 Reduce PE/Health from .8 FTE to .7 FTE	\$6,950
4 Do Not Fill One Open Para Position	\$21,650
5 Health Insurance	\$12,322
6 Liability Insurance Adjust to Renewal Premium	\$710
7 Worker's Compensation Insurance, Adj to Renewal	\$1,602
8 Instructional Equipment - Supplant to ESSER 3	\$2,716
Total Cuts to 2021-2022 Budget Approved 04 07 21	\$110,000