

Five Year Capital Improvement Plan

ITEM	Estimated Cost	Funding Source(s)
<u>2023-2024</u>		
Road Improvements from 5-yr road plan	TBD	State Grants & Road Paving Budget
Department of Public Works Pick Up Truck	TBD	CNR
Little River and Edwards Preserve Improvements	TBD	CNR
<u>2024-2025</u>		
Road Improvements from 5-year road plan	TBD	CNR
Town Hall & Community Center Improvements--Parking Lot Paving	TBD	CNR
Transfer Station Improvements	TBD	CNR & ARPA
Town Parks Trail Upgrades	TBD	CNR & ARPA
<u>2025-2026</u>		
Road Improvements from 5-year plan	TBD	State Grants & Road Paving CNR
Department of Public Works - Roadside Mower	TBD	CNR
<u>2026-2027</u>		
Road Improvements from 5-year Road Plan	TBD	State Grants & Road Paving CNR
Department of Public Works - Woodchipper	TBD	CNR
<u>2027-2028</u>		
Road Improvements from 5-year plan	TBD	State Grants & Road Paving CNR
<u>2028-2029</u>		
Road Improvements from 5-year plan	TBD	State Grants & Road Paving CNR
<i>ALL PROJECTS SUBJECT TO CHANGE</i>		

HAMPTON 5 YEAR CAPITAL PLAN - MAJOR DPW EXPENSES

2023-2024
Replace Medium Duty Ford F550

2024-2025
Replace Light Duty F250

2025-2026
Upgrade Roadside Mower

2026-2027
Upgrade Woodchipper