

**CHAPLIN, HAMPTON, SCOTLAND AND
REGIONAL DISTRICT ELEVEN BOARD OF
EDUCATION**

Regional District #11

Fiscal & Plant Meeting

Central Office Conference Room

February 20, 2024

6:15 PM

1. **Call to Order**
2. **Approval of December 19, 2023 Minutes**
3. **Approval of Financial Statements--December 2023**
4. **Budget Forecast – FY 23-24**
 - a. **General Fund**
 - b. **Grant**
 - c. **Cafeteria**
 - d. **Capital and Nonrecurring**
 - e. **Overview of FY 24-25 Preliminary Budget**
5. **Maintenance Report**
6. **Adjournment**

If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or sortiz@parishill.org no later than 11:00 a.m. on the day of the meeting.