

2021-2022 PREK PROGRAM

	SCHOOL READINESS GRANT BUDGET space allocation & ADMIN	Not yet known 06/17/2021 QUALITY ENCHANCE.	TUITION 10 STUDENTS	BOE 1001 PK	
070 · STATE REVENUE	\$ 64,000	\$ -			
080 · LOCAL REVENUE			\$ 4,225		
081 · TUITION CARRY-OVER			\$ -		
TOTAL	\$ 64,000	\$ -	\$ 4,225		\$ 68,225
Expense					
111B · TEACHERS	\$ 56,408		\$4,225	\$ 29,338	\$ 89,971
110 · SUSTITUTES				\$ 3,892	\$ 3,892
112A · PARAPROFESSIONAL	\$ -			\$ 20,055	\$ 20,055
Total 100 · SALARIES/WAGES	\$ 56,408	\$ -	\$ 4,225	\$ 53,285	\$113,918
Total 200 · EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 39,088	\$ 39,088
303 · ENUMERATOR				\$ 550	\$ 550
322 · PROFDEVELOPMENT				\$ 250	\$ 250
324 · FIELD TRIPS					\$ -
325 · PARENT ACTIVITIES					\$ -
340 · OTHER PROF SERV	\$ 6,242		\$ -	\$ -	\$ 6,242
331 · AUDIT	\$ 500				\$ 500
Total 300 · PURCHASED PROFESSIONAL SERVICES	\$ 6,742	\$ -	\$ -	\$ 800	\$ 7,542
510 · PUPIL TRANSPORTATION				\$ 360	\$ 360
580 · TRAVEL				\$ 50	\$ 50
590 · OTHER PURCHASED SERV	\$ 550				\$ 550
Total 500 · OTHER PURCHASED SERVICES	\$ 550	\$ -	\$ -	\$ 410	\$ 960
611 · INSTR SUPPLIES		\$ -		\$ 700	\$ 700
642 · LIBRARY BOOKS	\$ 300			\$ 200	\$ 500
Total 600 · SUPPLIES	\$ 300	\$ -	\$ -	\$ 900	\$ 1,200
Total Income/Expense	\$ 64,000	\$ -	\$ 4,225	\$ 94,483	\$162,708
NET INCOME	\$ 0	\$ -	\$ -	\$ (94,483)	\$ (94,483)

6/17/2021

May receive grant funding for up to 16 students. We have budgeted: 10 school day students *\$600/*10mospace=\$60,000

Dec 2020 averaging \$42.25 per month 42.25x10studx10mo=4225

Eastconn liason

field trip transportation

NAEYC application/report,asses framework

for town library(community requirement)