

## Per Pupil Expenditures by Function (District), 2019-20

### All Districts

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#### Notes:

- Expenditures exclude food services not funded by local funds, debt, capital (other than equipment), adult education, community services, and state contributions to Teachers' Retirement.
- All amounts include regular and special education.
- This report is based upon data reported by school districts; questions concerning report data should be addressed to the school district.

Pupil Basis: 1 = Enrollment plus outplaced pupils, 2 = Enrollment in district schools, 3 = Total pupils transported

District	Function	Expenditures	Pupils	Pupil Basis	PPE
Achievement First Bridgeport Academy District	Instruction	\$7,986,442	1,110	1	\$7,195
	Support services - students	\$1,293,861	1,110	2	\$1,166
	Support services - instruction	\$159,263	1,110	2	\$143
	Support services - general administration	\$0	1,110	2	\$0
	Support services - school based administration	\$2,267,950	1,110	2	\$2,043
	Central and other support services	\$1,330,209	1,110	2	\$1,198
	Operation and maintenance of plant	\$559,350	1,110	2	\$504
	Student transportation services	\$228,365	69	3	\$3,310
	Food services	\$0	1,110	2	\$0
	Enterprise operations	\$0	1,110	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$13,825,439	1,110	1	\$12,455
Achievement First Hartford Academy District	Instruction	\$9,600,264	1,169	1	\$8,212
	Support services - students	\$1,732,023	1,169	2	\$1,482
	Support services - instruction	\$421,562	1,169	2	\$361
	Support services - general administration	\$0	1,169	2	\$0
	Support services - school based administration	\$2,743,564	1,169	2	\$2,347
	Central and other support services	\$1,627,247	1,169	2	\$1,392
	Operation and maintenance of plant	\$19,653	1,169	2	\$17
	Student transportation services	\$12,922	20	3	\$646
	Food services	\$0	1,169	2	\$0
	Enterprise operations	\$0	1,169	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$16,157,235	1,169	1	\$13,821
Amistad Academy District	Instruction	\$7,295,730	1,103	1	\$6,614
	Support services - students	\$1,432,715	1,103	2	\$1,299
	Support services - instruction	\$221,223	1,103	2	\$201
	Support services - general administration	\$0	1,103	2	\$0
	Support services - school based administration	\$2,386,146	1,103	2	\$2,163
	Central and other support services	\$1,335,564	1,103	2	\$1,211

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Operation and maintenance of plant	\$539,603	1,103	2	\$489
	Student transportation services	\$164,298	79	3	\$2,080
	Food services	\$0	1,103	2	\$0
	Enterprise operations	\$0	1,103	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$13,375,278	1,103	1	\$12,126
Andover School District	Instruction	\$2,630,458	198	1	\$13,285
	Support services - students	\$235,570	195	2	\$1,208
	Support services - instruction	\$322,089	195	2	\$1,652
	Support services - general administration	\$160,264	195	2	\$822
	Support services - school based administration	\$234,528	195	2	\$1,203
	Central and other support services	\$239,007	195	2	\$1,226
	Operation and maintenance of plant	\$478,707	195	2	\$2,455
	Student transportation services	\$148,036	154	3	\$961
	Food services	\$0	195	2	\$0
	Enterprise operations	\$56,212	195	2	\$288
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,504,871	198	1	\$22,752
Ansonia School District	Instruction	\$26,562,586	2,499	1	\$10,629
	Support services - students	\$1,538,368	2,265	2	\$679
	Support services - instruction	\$130,631	2,265	2	\$58
	Support services - general administration	\$630,603	2,265	2	\$278
	Support services - school based administration	\$2,004,988	2,265	2	\$885
	Central and other support services	\$2,226,943	2,265	2	\$983
	Operation and maintenance of plant	\$3,672,173	2,265	2	\$1,621
	Student transportation services	\$2,260,005	2,666	3	\$848
	Food services	\$0	2,265	2	\$0
	Enterprise operations	\$232,134	2,265	2	\$102
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$39,258,430	2,499	1	\$15,710
Area Cooperative Educational Services	Instruction	\$50,224,419	2,137	1	\$23,502
	Support services - students	\$6,787,731	2,137	2	\$3,176
	Support services - instruction	\$1,484,243	2,137	2	\$695
	Support services - general administration	\$3,787,887	2,137	2	\$1,773
	Support services - school based administration	\$2,666,615	2,137	2	\$1,248
	Central and other support services	\$3,272,998	2,137	2	\$1,532
	Operation and maintenance of plant	\$6,010,828	2,137	2	\$2,813
	Student transportation services	\$4,608,333	1,912	3	\$2,410

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Food services	\$0	2,137	2	\$0
	Enterprise operations	\$0	2,137	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$78,843,053	2,137	1	\$36,894
Ashford School District	Instruction	\$4,915,682	398	1	\$12,351
	Support services - students	\$528,005	390	2	\$1,354
	Support services - instruction	\$397,655	390	2	\$1,020
	Support services - general administration	\$190,092	390	2	\$487
	Support services - school based administration	\$508,297	390	2	\$1,303
	Central and other support services	\$466,281	390	2	\$1,196
	Operation and maintenance of plant	\$610,295	390	2	\$1,565
	Student transportation services	\$476,211	390	3	\$1,221
	Food services	\$28,166	390	2	\$72
	Enterprise operations	\$0	390	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$8,120,685	398	1	\$20,404
Avon School District	Instruction	\$38,982,942	3,266	1	\$11,936
	Support services - students	\$4,105,917	3,162	2	\$1,299
	Support services - instruction	\$867,284	3,162	2	\$274
	Support services - general administration	\$1,252,304	3,162	2	\$396
	Support services - school based administration	\$2,877,973	3,162	2	\$910
	Central and other support services	\$2,757,087	3,162	2	\$872
	Operation and maintenance of plant	\$4,807,108	3,162	2	\$1,520
	Student transportation services	\$2,804,106	3,048	3	\$920
	Food services	\$0	3,162	2	\$0
	Enterprise operations	\$862,414	3,162	2	\$273
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$59,317,135	3,266	1	\$18,162
Barkhamsted School District	Instruction	\$2,612,575	225	1	\$11,611
	Support services - students	\$135,108	218	2	\$620
	Support services - instruction	\$279,050	218	2	\$1,280
	Support services - general administration	\$203,198	218	2	\$932
	Support services - school based administration	\$258,727	218	2	\$1,187
	Central and other support services	\$87,983	218	2	\$404
	Operation and maintenance of plant	\$374,378	218	2	\$1,717
	Student transportation services	\$282,129	198	3	\$1,425
	Food services	\$16,320	218	2	\$75
	Enterprise operations	\$0	218	2	\$0

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,249,468	225	1	\$18,887
Berlin School District	Instruction	\$31,577,671	2,848	1	\$11,088
	Support services - students	\$5,114,964	2,735	2	\$1,870
	Support services - instruction	\$1,367,639	2,735	2	\$500
	Support services - general administration	\$1,282,616	2,735	2	\$469
	Support services - school based administration	\$2,339,784	2,735	2	\$855
	Central and other support services	\$4,132,628	2,735	2	\$1,511
	Operation and maintenance of plant	\$2,281,116	2,735	2	\$834
	Student transportation services	\$2,872,507	2,278	3	\$1,261
	Food services	\$61,311	2,735	2	\$22
	Enterprise operations	\$723,835	2,735	2	\$265
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$51,754,070	2,848	1	\$18,172
Bethany School District	Instruction	\$4,500,653	377	1	\$11,938
	Support services - students	\$189,005	369	2	\$512
	Support services - instruction	\$257,294	369	2	\$697
	Support services - general administration	\$729,597	369	2	\$1,977
	Support services - school based administration	\$295,523	369	2	\$801
	Central and other support services	\$254	369	2	\$1
	Operation and maintenance of plant	\$806,898	369	2	\$2,187
	Student transportation services	\$418,432	323	3	\$1,295
	Food services	\$0	369	2	\$0
	Enterprise operations	\$15,054	369	2	\$41
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$7,212,710	377	1	\$19,132
Bethel School District	Instruction	\$31,752,590	3,188	1	\$9,960
	Support services - students	\$3,574,414	3,139	2	\$1,139
	Support services - instruction	\$3,768,302	3,139	2	\$1,200
	Support services - general administration	\$544,344	3,139	2	\$173
	Support services - school based administration	\$2,584,587	3,139	2	\$823
	Central and other support services	\$2,305,585	3,139	2	\$734
	Operation and maintenance of plant	\$3,970,273	3,139	2	\$1,265
	Student transportation services	\$2,406,386	3,210	3	\$750
	Food services	\$0	3,139	2	\$0
	Enterprise operations	\$0	3,139	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$50,906,480	3,188	1	\$15,968

District	Function	Expenditures	Pupils	Pupil Basis	PPE
<b>Bloomfield School District</b>	<b>Instruction</b>	\$32,266,163	2,722	1	\$11,854
	<b>Support services - students</b>	\$3,463,006	2,193	2	\$1,579
	<b>Support services - instruction</b>	\$891,346	2,193	2	\$406
	<b>Support services - general administration</b>	\$2,367,003	2,193	2	\$1,079
	<b>Support services - school based administration</b>	\$3,503,842	2,193	2	\$1,598
	<b>Central and other support services</b>	\$2,735,550	2,193	2	\$1,247
	<b>Operation and maintenance of plant</b>	\$5,200,494	2,193	2	\$2,371
	<b>Student transportation services</b>	\$3,174,423	1,921	3	\$1,652
	<b>Food services</b>	\$1,687	2,193	2	\$1
	<b>Enterprise operations</b>	\$540,522	2,193	2	\$246
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$54,144,036	2,722	1	\$19,891
<b>Bolton School District</b>	<b>Instruction</b>	\$8,778,833	798	1	\$11,001
	<b>Support services - students</b>	\$973,790	774	2	\$1,258
	<b>Support services - instruction</b>	\$619,067	774	2	\$800
	<b>Support services - general administration</b>	\$574,994	774	2	\$743
	<b>Support services - school based administration</b>	\$1,235,036	774	2	\$1,596
	<b>Central and other support services</b>	\$712,897	774	2	\$921
	<b>Operation and maintenance of plant</b>	\$1,278,104	774	2	\$1,651
	<b>Student transportation services</b>	\$545,457	672	3	\$812
	<b>Food services</b>	\$0	774	2	\$0
	<b>Enterprise operations</b>	\$192,051	774	2	\$248
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$14,910,228	798	1	\$18,684
<b>Booker T. Washington Academy District</b>	<b>Instruction</b>	\$2,970,949	420	1	\$7,074
	<b>Support services - students</b>	\$349,231	420	2	\$832
	<b>Support services - instruction</b>	\$424,837	420	2	\$1,012
	<b>Support services - general administration</b>	\$0	420	2	\$0
	<b>Support services - school based administration</b>	\$772,730	420	2	\$1,840
	<b>Central and other support services</b>	\$0	420	2	\$0
	<b>Operation and maintenance of plant</b>	\$936,568	420	2	\$2,230
	<b>Student transportation services</b>	\$43,882	210	3	\$209
	<b>Food services</b>	\$0	420	2	\$0
	<b>Enterprise operations</b>	\$0	420	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$5,498,197	420	1	\$13,091
<b>Bozrah School District</b>	<b>Instruction</b>	\$3,929,044	271	1	\$14,498
	<b>Support services - students</b>	\$467,720	185	2	\$2,528

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - instruction	\$50,271	185	2	\$272
	Support services - general administration	\$291,808	185	2	\$1,577
	Support services - school based administration	\$212,934	185	2	\$1,151
	Central and other support services	\$139,365	185	2	\$753
	Operation and maintenance of plant	\$499,428	185	2	\$2,700
	Student transportation services	\$323,426	251	3	\$1,289
	Food services	\$43,031	185	2	\$233
	Enterprise operations	\$15,532	185	2	\$84
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$5,972,559	271	1	\$22,039
Branford School District	Instruction	\$33,209,480	2,878	1	\$11,539
	Support services - students	\$5,140,674	2,792	2	\$1,841
	Support services - instruction	\$5,257,560	2,792	2	\$1,883
	Support services - general administration	\$1,879,813	2,792	2	\$673
	Support services - school based administration	\$2,786,080	2,792	2	\$998
	Central and other support services	\$1,890,246	2,792	2	\$677
	Operation and maintenance of plant	\$5,297,229	2,792	2	\$1,897
	Student transportation services	\$2,604,525	2,843	3	\$916
	Food services	\$0	2,792	2	\$0
	Enterprise operations	\$838,707	2,792	2	\$300
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$58,904,314	2,878	1	\$20,467
Brass City Charter School District	Instruction	\$2,474,288	326	1	\$7,590
	Support services - students	\$311,811	326	2	\$956
	Support services - instruction	\$135,380	326	2	\$415
	Support services - general administration	\$190,916	326	2	\$586
	Support services - school based administration	\$221,242	326	2	\$679
	Central and other support services	\$162,183	326	2	\$497
	Operation and maintenance of plant	\$408,605	326	2	\$1,253
	Student transportation services	\$302,412	326	3	\$928
	Food services	\$0	326	2	\$0
	Enterprise operations	\$0	326	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,206,837	326	1	\$12,904
Bridgeport School District	Instruction	\$206,589,172	21,230	1	\$9,731
	Support services - students	\$17,560,133	20,487	2	\$857
	Support services - instruction	\$5,487,965	20,487	2	\$268

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$1,575,578	20,487	2	\$77
	Support services - school based administration	\$16,585,752	20,487	2	\$810
	Central and other support services	\$14,793,958	20,487	2	\$722
	Operation and maintenance of plant	\$29,217,380	20,487	2	\$1,426
	Student transportation services	\$19,859,430	12,454	3	\$1,595
	Food services	\$0	20,487	2	\$0
	Enterprise operations	\$801,092	20,487	2	\$39
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$312,470,461	21,230	1	\$14,718
Bristol School District	Instruction	\$85,659,882	8,323	1	\$10,292
	Support services - students	\$5,977,312	7,861	2	\$760
	Support services - instruction	\$5,294,024	7,861	2	\$673
	Support services - general administration	\$2,048,078	7,861	2	\$261
	Support services - school based administration	\$7,742,707	7,861	2	\$985
	Central and other support services	\$5,353,642	7,861	2	\$681
	Operation and maintenance of plant	\$10,359,232	7,861	2	\$1,318
	Student transportation services	\$7,720,275	4,366	3	\$1,768
	Food services	\$420,000	7,861	2	\$53
	Enterprise operations	\$2,062,630	7,861	2	\$262
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$132,637,782	8,323	1	\$15,936
Brookfield School District	Instruction	\$28,161,637	2,685	1	\$10,489
	Support services - students	\$3,411,258	2,609	2	\$1,307
	Support services - instruction	\$2,342,544	2,609	2	\$898
	Support services - general administration	\$1,304,440	2,609	2	\$500
	Support services - school based administration	\$2,811,584	2,609	2	\$1,078
	Central and other support services	\$1,567,571	2,609	2	\$601
	Operation and maintenance of plant	\$2,625,641	2,609	2	\$1,006
	Student transportation services	\$2,740,888	2,653	3	\$1,033
	Food services	\$0	2,609	2	\$0
	Enterprise operations	\$665,448	2,609	2	\$255
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$45,631,010	2,685	1	\$16,995
Brooklyn School District	Instruction	\$14,761,713	1,286	1	\$11,479
	Support services - students	\$627,051	903	2	\$694
	Support services - instruction	\$678,591	903	2	\$751
	Support services - general administration	\$720,788	903	2	\$798

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$747,860	903	2	\$828
	Central and other support services	\$376,559	903	2	\$417
	Operation and maintenance of plant	\$931,258	903	2	\$1,031
	Student transportation services	\$1,154,128	1,346	3	\$857
	Food services	\$21,698	903	2	\$24
	Enterprise operations	\$0	903	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$20,019,647	1,286	1	\$15,567
Canaan School District	Instruction	\$1,467,041	69	1	\$21,261
	Support services - students	\$87,267	67	2	\$1,302
	Support services - instruction	\$83,858	67	2	\$1,252
	Support services - general administration	\$108,261	67	2	\$1,616
	Support services - school based administration	\$214,445	67	2	\$3,201
	Central and other support services	\$0	67	2	\$0
	Operation and maintenance of plant	\$285,187	67	2	\$4,257
	Student transportation services	\$133,217	110	3	\$1,211
	Food services	\$0	67	2	\$0
	Enterprise operations	\$0	67	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$2,379,276	69	1	\$34,482
Canterbury School District	Instruction	\$8,748,153	690	1	\$12,678
	Support services - students	\$529,791	469	2	\$1,130
	Support services - instruction	\$57,890	469	2	\$123
	Support services - general administration	\$374,417	469	2	\$798
	Support services - school based administration	\$477,175	469	2	\$1,017
	Central and other support services	\$260,847	469	2	\$556
	Operation and maintenance of plant	\$985,099	469	2	\$2,100
	Student transportation services	\$590,581	672	3	\$879
	Food services	\$26,255	469	2	\$56
	Enterprise operations	\$0	469	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$12,050,207	690	1	\$17,464
Canton School District	Instruction	\$15,610,556	1,601	1	\$9,751
	Support services - students	\$2,863,306	1,564	2	\$1,831
	Support services - instruction	\$499,765	1,564	2	\$320
	Support services - general administration	\$538,093	1,564	2	\$344
	Support services - school based administration	\$1,552,990	1,564	2	\$993



District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$2,819,560	1,564	2	\$1,803
	Operation and maintenance of plant	\$2,492,888	1,564	2	\$1,594
	Student transportation services	\$1,508,246	1,340	3	\$1,126
	Food services	\$9,036	1,564	2	\$6
	Enterprise operations	\$475,191	1,564	2	\$304
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$28,369,631	1,601	1	\$17,720
Capital Preparatory Harbor School District	Instruction	\$3,436,862	760	1	\$4,522
	Support services - students	\$255,374	760	2	\$336
	Support services - instruction	\$367,305	760	2	\$483
	Support services - general administration	\$381,536	760	2	\$502
	Support services - school based administration	\$719,608	760	2	\$947
	Central and other support services	\$1,324,643	760	2	\$1,743
	Operation and maintenance of plant	\$1,263,171	760	2	\$1,662
	Student transportation services	\$281,889	485	3	\$581
	Food services	\$0	760	2	\$0
	Enterprise operations	\$0	760	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$8,030,388	760	1	\$10,566
Capitol Region Education Council	Instruction	\$100,882,026	8,886	1	\$11,353
	Support services - students	\$21,177,411	8,886	2	\$2,383
	Support services - instruction	\$9,020,521	8,886	2	\$1,015
	Support services - general administration	\$6,465,469	8,886	2	\$728
	Support services - school based administration	\$15,553,194	8,886	2	\$1,750
	Central and other support services	\$12,242,357	8,886	2	\$1,378
	Operation and maintenance of plant	\$22,297,195	8,886	2	\$2,509
	Student transportation services	\$21,828,989	7,474	3	\$2,921
	Food services	\$0	8,886	2	\$0
	Enterprise operations	\$0	8,886	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$209,467,162	8,886	1	\$23,573
Chaplin School District	Instruction	\$2,435,791	156	1	\$15,614
	Support services - students	\$159,469	139	2	\$1,147
	Support services - instruction	\$335,980	139	2	\$2,417
	Support services - general administration	\$153,602	139	2	\$1,105
	Support services - school based administration	\$217,432	139	2	\$1,564
	Central and other support services	\$67,038	139	2	\$482
	Operation and maintenance of plant	\$239,078	139	2	\$1,720

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$220,495	230	3	\$959
	Food services	\$10,303	139	2	\$74
	Enterprise operations	\$0	139	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$3,839,188	156	1	\$24,610
Cheshire School District	Instruction	\$45,929,713	4,242	1	\$10,827
	Support services - students	\$6,064,704	4,188	2	\$1,448
	Support services - instruction	\$2,764,565	4,188	2	\$660
	Support services - general administration	\$988,389	4,188	2	\$236
	Support services - school based administration	\$3,801,876	4,188	2	\$908
	Central and other support services	\$2,202,620	4,188	2	\$526
	Operation and maintenance of plant	\$6,953,342	4,188	2	\$1,660
	Student transportation services	\$3,927,680	3,607	3	\$1,089
	Food services	\$73,093	4,188	2	\$17
	Enterprise operations	\$910,257	4,188	2	\$217
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$73,616,239	4,242	1	\$17,354
Chester School District	Instruction	\$2,835,891	196	1	\$14,469
	Support services - students	\$316,701	186	2	\$1,703
	Support services - instruction	\$74,388	186	2	\$400
	Support services - general administration	\$379,859	186	2	\$2,042
	Support services - school based administration	\$466,909	186	2	\$2,510
	Central and other support services	\$112,677	186	2	\$606
	Operation and maintenance of plant	\$421,342	186	2	\$2,265
	Student transportation services	\$135,706	187	3	\$726
	Food services	\$56,893	186	2	\$306
	Enterprise operations	\$0	186	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,800,366	196	1	\$24,492
Clinton School District	Instruction	\$20,714,930	1,702	1	\$12,171
	Support services - students	\$2,705,453	1,679	2	\$1,611
	Support services - instruction	\$885,079	1,679	2	\$527
	Support services - general administration	\$2,377,682	1,679	2	\$1,416
	Support services - school based administration	\$1,314,261	1,679	2	\$783
	Central and other support services	\$1,557,856	1,679	2	\$928
	Operation and maintenance of plant	\$2,007,632	1,679	2	\$1,196
	Student transportation services	\$1,488,253	1,551	3	\$960
	Food services	\$46,770	1,679	2	\$28

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$0	1,679	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$33,097,916	1,702	1	\$19,446
Colchester School District	Instruction	\$26,013,401	2,426	1	\$10,723
	Support services - students	\$3,355,292	2,312	2	\$1,451
	Support services - instruction	\$1,022,999	2,312	2	\$442
	Support services - general administration	\$2,061,099	2,312	2	\$891
	Support services - school based administration	\$2,462,138	2,312	2	\$1,065
	Central and other support services	\$953,384	2,312	2	\$412
	Operation and maintenance of plant	\$4,078,267	2,312	2	\$1,764
	Student transportation services	\$2,510,888	2,389	3	\$1,051
	Food services	\$139,260	2,312	2	\$60
	Enterprise operations	\$505,673	2,312	2	\$219
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$43,102,400	2,426	1	\$17,767
Colebrook School District	Instruction	\$1,283,283	81	1	\$15,843
	Support services - students	\$75,112	74	2	\$1,015
	Support services - instruction	\$25,945	74	2	\$351
	Support services - general administration	\$141,590	74	2	\$1,913
	Support services - school based administration	\$157,538	74	2	\$2,129
	Central and other support services	\$83,392	74	2	\$1,127
	Operation and maintenance of plant	\$113,016	74	2	\$1,527
	Student transportation services	\$104,475	78	3	\$1,339
	Food services	\$14,699	74	2	\$199
	Enterprise operations	\$0	74	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$1,999,051	81	1	\$24,680
Columbia School District	Instruction	\$7,530,158	643	1	\$11,711
	Support services - students	\$1,996,185	408	2	\$4,893
	Support services - instruction	\$104,377	408	2	\$256
	Support services - general administration	\$520,515	408	2	\$1,276
	Support services - school based administration	\$541,425	408	2	\$1,327
	Central and other support services	\$132,852	408	2	\$326
	Operation and maintenance of plant	\$467,734	408	2	\$1,146
	Student transportation services	\$636,914	644	3	\$989
	Food services	\$0	408	2	\$0
	Enterprise operations	\$371,480	408	2	\$910
	Minor school construction	N/A	N/A	N/A	N/A
	Total				

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$12,301,640	643	1	\$19,132
<b>Common Ground High School District</b>	<b>Instruction</b>	\$1,542,124	223	1	\$6,915
	<b>Support services - students</b>	\$692,601	223	2	\$3,106
	<b>Support services - instruction</b>	\$392,969	223	2	\$1,762
	<b>Support services - general administration</b>	\$294,306	223	2	\$1,320
	<b>Support services - school based administration</b>	\$513,496	223	2	\$2,303
	<b>Central and other support services</b>	\$0	223	2	\$0
	<b>Operation and maintenance of plant</b>	\$209,500	223	2	\$939
	<b>Student transportation services</b>	\$7,588	223	3	\$34
	<b>Food services</b>	\$0	223	2	\$0
	<b>Enterprise operations</b>	\$0	223	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$3,652,584	223	1	\$16,379
<b>Cooperative Educational Services</b>	<b>Instruction</b>	\$29,129,608	1,027	1	\$28,364
	<b>Support services - students</b>	\$1,089,442	1,027	2	\$1,061
	<b>Support services - instruction</b>	\$323,874	1,027	2	\$315
	<b>Support services - general administration</b>	\$877,448	1,027	2	\$854
	<b>Support services - school based administration</b>	\$1,487,659	1,027	2	\$1,449
	<b>Central and other support services</b>	\$203,675	1,027	2	\$198
	<b>Operation and maintenance of plant</b>	\$0	1,027	2	\$0
	<b>Student transportation services</b>	\$177,640	157	3	\$1,131
	<b>Food services</b>	\$0	1,027	2	\$0
	<b>Enterprise operations</b>	\$86,914	1,027	2	\$85
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$33,376,260	1,027	1	\$32,499
<b>Cornwall School District</b>	<b>Instruction</b>	\$1,853,696	91	1	\$20,370
	<b>Support services - students</b>	\$77,469	87	2	\$890
	<b>Support services - instruction</b>	\$135,947	87	2	\$1,563
	<b>Support services - general administration</b>	\$163,823	87	2	\$1,883
	<b>Support services - school based administration</b>	\$266,246	87	2	\$3,060
	<b>Central and other support services</b>	\$236	87	2	\$3
	<b>Operation and maintenance of plant</b>	\$283,895	87	2	\$3,263
	<b>Student transportation services</b>	\$191,678	122	3	\$1,571
	<b>Food services</b>	\$0	87	2	\$0
	<b>Enterprise operations</b>	\$12,423	87	2	\$143
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$2,985,414	91	1	\$32,807
<b>Coventry School District</b>	<b>Instruction</b>	\$18,413,460	1,751	1	\$10,516

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$1,648,753	1,674	2	\$985
	Support services - instruction	\$394,742	1,674	2	\$236
	Support services - general administration	\$653,795	1,674	2	\$391
	Support services - school based administration	\$1,601,509	1,674	2	\$957
	Central and other support services	\$2,293,547	1,674	2	\$1,370
	Operation and maintenance of plant	\$2,412,842	1,674	2	\$1,441
	Student transportation services	\$1,549,548	1,612	3	\$961
	Food services	\$0	1,674	2	\$0
	Enterprise operations	\$0	1,674	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$28,968,196	1,751	1	\$16,544
Cromwell School District	Instruction	\$20,285,145	2,097	1	\$9,673
	Support services - students	\$2,307,285	1,968	2	\$1,172
	Support services - instruction	\$586,593	1,968	2	\$298
	Support services - general administration	\$1,235,085	1,968	2	\$628
	Support services - school based administration	\$2,279,344	1,968	2	\$1,158
	Central and other support services	\$869,446	1,968	2	\$442
	Operation and maintenance of plant	\$3,339,602	1,968	2	\$1,697
	Student transportation services	\$1,294,073	2,027	3	\$638
	Food services	\$123,493	1,968	2	\$63
	Enterprise operations	\$371,441	1,968	2	\$189
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$32,691,506	2,097	1	\$15,590
Danbury School District	Instruction	\$85,246,458	11,969	1	\$7,122
	Support services - students	\$7,384,169	11,904	2	\$620
	Support services - instruction	\$3,549,252	11,904	2	\$298
	Support services - general administration	\$4,639,562	11,904	2	\$390
	Support services - school based administration	\$6,859,217	11,904	2	\$576
	Central and other support services	\$25,655,181	11,904	2	\$2,155
	Operation and maintenance of plant	\$13,085,403	11,904	2	\$1,099
	Student transportation services	\$10,059,418	11,158	3	\$902
	Food services	\$0	11,904	2	\$0
	Enterprise operations	\$700,243	11,904	2	\$59
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$157,178,903	11,969	1	\$13,132
Darien School District	Instruction	\$64,148,814	4,779	1	\$13,423
	Support services - students	\$8,933,923	4,737	2	\$1,886
	Support services - instruction	\$4,756,969	4,737	2	\$1,004

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$3,618,958	4,737	2	\$764
	Support services - school based administration	\$3,652,034	4,737	2	\$771
	Central and other support services	\$4,847,523	4,737	2	\$1,023
	Operation and maintenance of plant	\$8,353,488	4,737	2	\$1,763
	Student transportation services	\$3,778,761	2,167	3	\$1,744
	Food services	\$283,137	4,737	2	\$60
	Enterprise operations	\$1,833,556	4,737	2	\$387
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$104,207,164	4,779	1	\$21,805
Deep River School District	Instruction	\$3,143,816	251	1	\$12,525
	Support services - students	\$394,429	235	2	\$1,678
	Support services - instruction	\$78,397	235	2	\$334
	Support services - general administration	\$459,680	235	2	\$1,956
	Support services - school based administration	\$452,229	235	2	\$1,924
	Central and other support services	\$172,851	235	2	\$736
	Operation and maintenance of plant	\$413,542	235	2	\$1,760
	Student transportation services	\$145,510	235	3	\$619
	Food services	\$88,363	235	2	\$376
	Enterprise operations	\$0	235	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$5,348,818	251	1	\$21,310
Derby School District	Instruction	\$17,206,875	1,412	1	\$12,186
	Support services - students	\$1,546,824	1,280	2	\$1,208
	Support services - instruction	\$518,499	1,280	2	\$405
	Support services - general administration	\$832,393	1,280	2	\$650
	Support services - school based administration	\$1,640,955	1,280	2	\$1,282
	Central and other support services	\$704,519	1,280	2	\$550
	Operation and maintenance of plant	\$2,309,842	1,280	2	\$1,805
	Student transportation services	\$1,114,771	1,189	3	\$938
	Food services	\$0	1,280	2	\$0
	Enterprise operations	\$309,175	1,280	2	\$242
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$26,183,854	1,412	1	\$18,544
East Granby School District	Instruction	\$10,617,189	883	1	\$12,024
	Support services - students	\$1,040,568	831	2	\$1,252
	Support services - instruction	\$1,358,359	831	2	\$1,635
	Support services - general administration	\$470,063	831	2	\$566

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$1,296,183	831	2	\$1,560
	Central and other support services	\$403,258	831	2	\$485
	Operation and maintenance of plant	\$1,271,708	831	2	\$1,530
	Student transportation services	\$826,742	846	3	\$977
	Food services	\$0	831	2	\$0
	Enterprise operations	\$546,252	831	2	\$657
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$17,830,322	883	1	\$20,193
East Haddam School District	Instruction	\$13,100,521	1,026	1	\$12,769
	Support services - students	\$1,624,375	996	2	\$1,631
	Support services - instruction	\$838,689	996	2	\$842
	Support services - general administration	\$1,168,814	996	2	\$1,174
	Support services - school based administration	\$1,163,796	996	2	\$1,168
	Central and other support services	\$212,483	996	2	\$213
	Operation and maintenance of plant	\$2,343,778	996	2	\$2,353
	Student transportation services	\$1,027,291	1,139	3	\$902
	Food services	\$60,390	996	2	\$61
	Enterprise operations	\$0	996	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$21,540,137	1,026	1	\$20,994
East Hampton School District	Instruction	\$21,668,916	1,900	1	\$11,405
	Support services - students	\$2,762,513	1,837	2	\$1,504
	Support services - instruction	\$645,393	1,837	2	\$351
	Support services - general administration	\$851,718	1,837	2	\$464
	Support services - school based administration	\$1,688,312	1,837	2	\$919
	Central and other support services	\$1,297,461	1,837	2	\$706
	Operation and maintenance of plant	\$2,444,654	1,837	2	\$1,331
	Student transportation services	\$1,356,860	1,934	3	\$702
	Food services	\$0	1,837	2	\$0
	Enterprise operations	\$0	1,837	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$32,715,828	1,900	1	\$17,219
East Hartford School District	Instruction	\$78,239,698	8,395	1	\$9,320
	Support services - students	\$10,536,570	6,767	2	\$1,557
	Support services - instruction	\$4,964,713	6,767	2	\$734
	Support services - general administration	\$1,183,638	6,767	2	\$175
	Support services - school based administration	\$5,653,773	6,767	2	\$835

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$5,770,249	6,767	2	\$853
	Operation and maintenance of plant	\$10,635,650	6,767	2	\$1,572
	Student transportation services	\$6,354,874	5,173	3	\$1,228
	Food services	\$0	6,767	2	\$0
	Enterprise operations	\$0	6,767	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$123,339,165	8,395	1	\$14,692
East Haven School District	Instruction	\$32,908,061	3,290	1	\$10,002
	Support services - students	\$4,831,859	2,872	2	\$1,682
	Support services - instruction	\$1,974,297	2,872	2	\$687
	Support services - general administration	\$912,548	2,872	2	\$318
	Support services - school based administration	\$2,706,572	2,872	2	\$942
	Central and other support services	\$3,620,008	2,872	2	\$1,260
	Operation and maintenance of plant	\$3,943,887	2,872	2	\$1,373
	Student transportation services	\$2,886,337	2,985	3	\$967
	Food services	\$0	2,872	2	\$0
	Enterprise operations	\$0	2,872	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$53,783,570	3,290	1	\$16,348
East Lyme School District	Instruction	\$29,741,117	2,772	1	\$10,729
	Support services - students	\$2,608,572	2,687	2	\$971
	Support services - instruction	\$2,786,726	2,687	2	\$1,037
	Support services - general administration	\$2,169,761	2,687	2	\$808
	Support services - school based administration	\$2,669,720	2,687	2	\$994
	Central and other support services	\$1,263,537	2,687	2	\$470
	Operation and maintenance of plant	\$6,162,902	2,687	2	\$2,294
	Student transportation services	\$1,724,147	2,549	3	\$676
	Food services	\$0	2,687	2	\$0
	Enterprise operations	\$916,418	2,687	2	\$341
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$50,042,900	2,772	1	\$18,053
East Windsor School District	Instruction	\$15,421,749	1,193	1	\$12,927
	Support services - students	\$2,087,751	1,067	2	\$1,957
	Support services - instruction	\$553,776	1,067	2	\$519
	Support services - general administration	\$783,051	1,067	2	\$734
	Support services - school based administration	\$1,552,239	1,067	2	\$1,455
	Central and other support services	\$1,133,591	1,067	2	\$1,062
	Operation and maintenance of plant	\$836,783	1,067	2	\$784



District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$1,487,564	1,011	3	\$1,471
	Food services	\$305,000	1,067	2	\$286
	Enterprise operations	\$1,171,482	1,067	2	\$1,098
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$25,332,986	1,193	1	\$21,235
Eastern Connecticut Regional Educational Service Center (EASTCONN)	Instruction	\$14,140,426	474	1	\$29,832
	Support services - students	\$3,966,000	474	2	\$8,367
	Support services - instruction	\$176,589	474	2	\$373
	Support services - general administration	\$827	474	2	\$2
	Support services - school based administration	\$0	474	2	\$0
	Central and other support services	\$1,070	474	2	\$2
	Operation and maintenance of plant	\$1,307	474	2	\$3
	Student transportation services	\$340,800	73	3	\$4,668
	Food services	\$0	474	2	\$0
	Enterprise operations	\$0	474	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$18,627,018	474	1	\$39,298
Eastford School District	Instruction	\$2,912,558	203	1	\$14,348
	Support services - students	\$256,050	150	2	\$1,707
	Support services - instruction	\$148,554	150	2	\$990
	Support services - general administration	\$190,221	150	2	\$1,268
	Support services - school based administration	\$182,474	150	2	\$1,216
	Central and other support services	\$16,198	150	2	\$108
	Operation and maintenance of plant	\$251,506	150	2	\$1,677
	Student transportation services	\$209,444	209	3	\$1,002
	Food services	\$0	150	2	\$0
	Enterprise operations	\$0	150	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,167,005	203	1	\$20,527
Easton School District	Instruction	\$11,752,398	888	1	\$13,235
	Support services - students	\$475,457	881	2	\$540
	Support services - instruction	\$458,818	881	2	\$521
	Support services - general administration	\$341,724	881	2	\$388
	Support services - school based administration	\$1,117,477	881	2	\$1,268
	Central and other support services	\$371,450	881	2	\$422
	Operation and maintenance of plant	\$1,512,275	881	2	\$1,717
	Student transportation services	\$923,594	881	3	\$1,048
	Food services	\$41	881	2	\$0

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$0	881	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$16,953,236	888	1	\$19,091
EdAdvance	Instruction	\$4,247,304	265	1	\$16,028
	Support services - students	\$2,049,062	265	2	\$7,732
	Support services - instruction	\$1,359,355	265	2	\$5,130
	Support services - general administration	\$2,458,908	265	2	\$9,279
	Support services - school based administration	\$454,545	265	2	\$1,715
	Central and other support services	\$27,448	265	2	\$104
	Operation and maintenance of plant	\$866,938	265	2	\$3,271
	Student transportation services	\$56,231	2	3	\$28,115
	Food services	\$0	265	2	\$0
	Enterprise operations	\$0	265	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$11,519,792	265	1	\$43,471
Ellington School District	Instruction	\$25,610,183	2,779	1	\$9,216
	Support services - students	\$4,633,240	2,676	2	\$1,731
	Support services - instruction	\$1,090,173	2,676	2	\$407
	Support services - general administration	\$719,375	2,676	2	\$269
	Support services - school based administration	\$2,137,070	2,676	2	\$799
	Central and other support services	\$1,643,609	2,676	2	\$614
	Operation and maintenance of plant	\$3,545,427	2,676	2	\$1,325
	Student transportation services	\$1,884,945	2,707	3	\$696
	Food services	\$6,425	2,676	2	\$2
	Enterprise operations	\$569,811	2,676	2	\$213
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$41,840,258	2,779	1	\$15,056
Elm City College Preparatory School District	Instruction	\$6,596,534	767	1	\$8,600
	Support services - students	\$1,104,816	767	2	\$1,440
	Support services - instruction	\$150,979	767	2	\$197
	Support services - general administration	\$0	767	2	\$0
	Support services - school based administration	\$1,817,099	767	2	\$2,369
	Central and other support services	\$1,140,723	767	2	\$1,487
	Operation and maintenance of plant	\$418,627	767	2	\$546
	Student transportation services	\$112,211	53	3	\$2,117
	Food services	\$0	767	2	\$0
	Enterprise operations	\$0	767	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total				

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$11,340,989	767	1	\$14,786
<b>Elm City Montessori School District</b>	<b>Instruction</b>	\$1,962,998	229	1	\$8,572
	<b>Support services - students</b>	\$182,365	229	2	\$796
	<b>Support services - instruction</b>	\$224,246	229	2	\$979
	<b>Support services - general administration</b>	\$18,561	229	2	\$81
	<b>Support services - school based administration</b>	\$361,643	229	2	\$1,579
	<b>Central and other support services</b>	\$40,861	229	2	\$178
	<b>Operation and maintenance of plant</b>	\$624,640	229	2	\$2,728
	<b>Student transportation services</b>	\$157,884	131	3	\$1,205
	<b>Food services</b>	\$0	229	2	\$0
	<b>Enterprise operations</b>	\$0	229	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$3,573,198	229	1	\$15,603
<b>Enfield School District</b>	<b>Instruction</b>	\$58,699,096	5,424	1	\$10,822
	<b>Support services - students</b>	\$926,241	5,015	2	\$185
	<b>Support services - instruction</b>	\$2,049,919	5,015	2	\$409
	<b>Support services - general administration</b>	\$2,724,036	5,015	2	\$543
	<b>Support services - school based administration</b>	\$4,293,037	5,015	2	\$856
	<b>Central and other support services</b>	\$3,203,336	5,015	2	\$639
	<b>Operation and maintenance of plant</b>	\$9,653,580	5,015	2	\$1,925
	<b>Student transportation services</b>	\$4,784,548	2,590	3	\$1,847
	<b>Food services</b>	\$157,906	5,015	2	\$31
	<b>Enterprise operations</b>	\$621,648	5,015	2	\$124
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$87,113,347	5,424	1	\$16,061
<b>Essex School District</b>	<b>Instruction</b>	\$4,552,831	336	1	\$13,550
	<b>Support services - students</b>	\$407,198	330	2	\$1,234
	<b>Support services - instruction</b>	\$90,060	330	2	\$273
	<b>Support services - general administration</b>	\$474,661	330	2	\$1,438
	<b>Support services - school based administration</b>	\$585,605	330	2	\$1,775
	<b>Central and other support services</b>	\$173,680	330	2	\$526
	<b>Operation and maintenance of plant</b>	\$643,093	330	2	\$1,949
	<b>Student transportation services</b>	\$273,486	330	3	\$829
	<b>Food services</b>	\$73,388	330	2	\$222
	<b>Enterprise operations</b>	\$0	330	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$7,274,003	336	1	\$21,649
<b>Explorations District</b>	<b>Instruction</b>	\$814,108	93	1	\$8,754

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$149,969	93	2	\$1,613
	Support services - instruction	\$36,145	93	2	\$389
	Support services - general administration	\$48,113	93	2	\$517
	Support services - school based administration	\$367,057	93	2	\$3,947
	Central and other support services	\$0	93	2	\$0
	Operation and maintenance of plant	\$328,606	93	2	\$3,533
	Student transportation services	\$23,482	54	3	\$435
	Food services	\$0	93	2	\$0
	Enterprise operations	\$0	93	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$1,767,479	93	1	\$19,005
Fairfield School District	Instruction	\$118,020,770	9,744	1	\$12,112
	Support services - students	\$14,548,046	9,624	2	\$1,512
	Support services - instruction	\$9,456,676	9,624	2	\$983
	Support services - general administration	\$513,330	9,624	2	\$53
	Support services - school based administration	\$12,488,810	9,624	2	\$1,298
	Central and other support services	\$7,210,487	9,624	2	\$749
	Operation and maintenance of plant	\$17,311,051	9,624	2	\$1,799
	Student transportation services	\$8,990,734	6,897	3	\$1,304
	Food services	\$9,472	9,624	2	\$1
	Enterprise operations	\$2,393,446	9,624	2	\$249
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$190,942,822	9,744	1	\$19,596
Farmington School District	Instruction	\$46,381,719	4,249	1	\$10,916
	Support services - students	\$7,052,056	4,149	2	\$1,700
	Support services - instruction	\$3,151,181	4,149	2	\$760
	Support services - general administration	\$698,041	4,149	2	\$168
	Support services - school based administration	\$4,390,854	4,149	2	\$1,058
	Central and other support services	\$1,573,290	4,149	2	\$379
	Operation and maintenance of plant	\$7,927,089	4,149	2	\$1,911
	Student transportation services	\$3,399,250	3,815	3	\$891
	Food services	\$0	4,149	2	\$0
	Enterprise operations	\$0	4,149	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$74,573,480	4,249	1	\$17,551
Franklin School District	Instruction	\$2,845,147	229	1	\$12,424
	Support services - students	\$239,488	159	2	\$1,506
	Support services - instruction	\$60,591	159	2	\$381

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$289,055	159	2	\$1,818
	Support services - school based administration	\$126,125	159	2	\$793
	Central and other support services	\$72,110	159	2	\$454
	Operation and maintenance of plant	\$518,148	159	2	\$3,259
	Student transportation services	\$306,669	221	3	\$1,388
	Food services	\$0	159	2	\$0
	Enterprise operations	\$0	159	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,457,333	229	1	\$19,464
Glastonbury School District	Instruction	\$70,148,146	6,045	1	\$11,604
	Support services - students	\$6,727,993	5,819	2	\$1,156
	Support services - instruction	\$6,524,378	5,819	2	\$1,121
	Support services - general administration	\$1,194,910	5,819	2	\$205
	Support services - school based administration	\$4,867,164	5,819	2	\$836
	Central and other support services	\$3,633,757	5,819	2	\$624
	Operation and maintenance of plant	\$11,139,002	5,819	2	\$1,914
	Student transportation services	\$5,203,901	5,635	3	\$923
	Food services	\$246,815	5,819	2	\$42
	Enterprise operations	\$1,939,297	5,819	2	\$333
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$111,625,364	6,045	1	\$18,466
Granby School District	Instruction	\$19,437,255	1,868	1	\$10,405
	Support services - students	\$2,800,747	1,790	2	\$1,565
	Support services - instruction	\$1,191,192	1,790	2	\$665
	Support services - general administration	\$522,898	1,790	2	\$292
	Support services - school based administration	\$2,202,214	1,790	2	\$1,230
	Central and other support services	\$767,950	1,790	2	\$429
	Operation and maintenance of plant	\$2,758,201	1,790	2	\$1,541
	Student transportation services	\$1,406,542	1,670	3	\$842
	Food services	\$2,322	1,790	2	\$1
	Enterprise operations	\$717,303	1,790	2	\$401
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$31,806,625	1,868	1	\$17,027
Great Oaks Charter School District	Instruction	\$1,921,851	555	1	\$3,463
	Support services - students	\$63,875	555	2	\$115
	Support services - instruction	\$639,771	555	2	\$1,153
	Support services - general administration	\$15,365	555	2	\$28

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$1,716,203	555	2	\$3,092
	Central and other support services	\$1,442,894	555	2	\$2,600
	Operation and maintenance of plant	\$2,347,703	555	2	\$4,230
	Student transportation services	\$421,244	310	3	\$1,359
	Food services	\$0	555	2	\$0
	Enterprise operations	\$0	555	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$8,568,906	555	1	\$15,439
Greenwich School District	Instruction	\$146,216,652	9,063	1	\$16,133
	Support services - students	\$9,225,560	9,018	2	\$1,023
	Support services - instruction	\$12,477,741	9,018	2	\$1,384
	Support services - general administration	\$13,222,776	9,018	2	\$1,466
	Support services - school based administration	\$0	9,018	2	\$0
	Central and other support services	\$3,398,604	9,018	2	\$377
	Operation and maintenance of plant	\$14,656,937	9,018	2	\$1,625
	Student transportation services	\$6,036,955	4,771	3	\$1,265
	Food services	\$0	9,018	2	\$0
	Enterprise operations	\$0	9,018	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$205,235,225	9,063	1	\$22,645
Griswold School District	Instruction	\$20,281,551	1,823	1	\$11,125
	Support services - students	\$17,353	1,765	2	\$10
	Support services - instruction	\$134,285	1,765	2	\$76
	Support services - general administration	\$40,931	1,765	2	\$23
	Support services - school based administration	\$1,302,767	1,765	2	\$738
	Central and other support services	\$3,524,970	1,765	2	\$1,997
	Operation and maintenance of plant	\$1,937,348	1,765	2	\$1,098
	Student transportation services	\$1,828,147	1,677	3	\$1,090
	Food services	\$0	1,765	2	\$0
	Enterprise operations	\$0	1,765	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$29,067,351	1,823	1	\$15,945
Groton School District	Instruction	\$48,858,547	4,714	1	\$10,365
	Support services - students	\$9,846,716	4,252	2	\$2,316
	Support services - instruction	\$1,712,836	4,252	2	\$403
	Support services - general administration	\$1,819,082	4,252	2	\$428
	Support services - school based administration	\$4,563,816	4,252	2	\$1,073

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$1,800,336	4,252	2	\$423
	Operation and maintenance of plant	\$6,521,579	4,252	2	\$1,534
	Student transportation services	\$5,335,459	3,426	3	\$1,557
	Food services	\$0	4,252	2	\$0
	Enterprise operations	\$0	4,252	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$80,458,371	4,714	1	\$17,068
Guilford School District	Instruction	\$38,285,676	3,296	1	\$11,616
	Support services - students	\$4,138,260	3,236	2	\$1,279
	Support services - instruction	\$2,111,352	3,236	2	\$652
	Support services - general administration	\$1,964,338	3,236	2	\$607
	Support services - school based administration	\$4,222,706	3,236	2	\$1,305
	Central and other support services	\$503,785	3,236	2	\$156
	Operation and maintenance of plant	\$6,984,629	3,236	2	\$2,158
	Student transportation services	\$3,817,953	3,295	3	\$1,159
	Food services	\$166,154	3,236	2	\$51
	Enterprise operations	\$834,967	3,236	2	\$258
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$63,029,820	3,296	1	\$19,123
Hamden School District	Instruction	\$88,212,184	6,504	1	\$13,563
	Support services - students	\$9,466,162	5,408	2	\$1,750
	Support services - instruction	\$2,022,421	5,408	2	\$374
	Support services - general administration	\$3,959,789	5,408	2	\$732
	Support services - school based administration	\$5,659,251	5,408	2	\$1,046
	Central and other support services	\$2,308,916	5,408	2	\$427
	Operation and maintenance of plant	\$6,590,584	5,408	2	\$1,219
	Student transportation services	\$7,666,113	5,119	3	\$1,498
	Food services	\$0	5,408	2	\$0
	Enterprise operations	\$5,315,533	5,408	2	\$983
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$131,200,954	6,504	1	\$20,172
Hampton School District	Instruction	\$1,425,888	91	1	\$15,669
	Support services - students	\$139,824	90	2	\$1,554
	Support services - instruction	\$2,692	90	2	\$30
	Support services - general administration	\$107,523	90	2	\$1,195
	Support services - school based administration	\$178,074	90	2	\$1,979
	Central and other support services	\$67,372	90	2	\$749
	Operation and maintenance of plant	\$229,704	90	2	\$2,552

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$170,075	135	3	\$1,260
	Food services	\$27,253	90	2	\$303
	Enterprise operations	\$0	90	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$2,348,406	91	1	\$25,807
Hartford School District	Instruction	\$262,023,279	23,354	1	\$11,220
	Support services - students	\$34,047,531	18,277	2	\$1,863
	Support services - instruction	\$11,259,614	18,277	2	\$616
	Support services - general administration	\$8,013,739	18,277	2	\$438
	Support services - school based administration	\$22,578,353	18,277	2	\$1,235
	Central and other support services	\$13,631,748	18,277	2	\$746
	Operation and maintenance of plant	\$38,126,945	18,277	2	\$2,086
	Student transportation services	\$18,926,837	9,296	3	\$2,036
	Food services	\$0	18,277	2	\$0
	Enterprise operations	\$0	18,277	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$408,608,045	23,354	1	\$17,496
Hartland School District	Instruction	\$3,421,656	244	1	\$14,023
	Support services - students	\$470,234	157	2	\$2,995
	Support services - instruction	\$163,758	157	2	\$1,043
	Support services - general administration	\$191,415	157	2	\$1,219
	Support services - school based administration	\$254,719	157	2	\$1,622
	Central and other support services	\$87,083	157	2	\$555
	Operation and maintenance of plant	\$512,537	157	2	\$3,265
	Student transportation services	\$285,861	225	3	\$1,270
	Food services	\$0	157	2	\$0
	Enterprise operations	\$132,100	157	2	\$841
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$5,519,362	244	1	\$22,620
Hebron School District	Instruction	\$7,325,751	677	1	\$10,821
	Support services - students	\$759,366	658	2	\$1,154
	Support services - instruction	\$936,902	658	2	\$1,424
	Support services - general administration	\$563,398	658	2	\$856
	Support services - school based administration	\$603,643	658	2	\$917
	Central and other support services	\$304,737	658	2	\$463
	Operation and maintenance of plant	\$967,120	658	2	\$1,470
	Student transportation services	\$458,903	579	3	\$793
	Food services	\$16,305	658	2	\$25



District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$0	658	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$11,936,126	677	1	\$17,631
Highville Charter School District	Instruction	\$2,333,761	460	1	\$5,073
	Support services - students	\$672,750	460	2	\$1,462
	Support services - instruction	\$424,946	460	2	\$924
	Support services - general administration	\$131,639	460	2	\$286
	Support services - school based administration	\$555,335	460	2	\$1,207
	Central and other support services	\$172,475	460	2	\$375
	Operation and maintenance of plant	\$463,896	460	2	\$1,008
	Student transportation services	\$10,585	1	3	\$10,585
	Food services	\$0	460	2	\$0
	Enterprise operations	\$11,604	460	2	\$25
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,776,993	460	1	\$10,385
Integrated Day Charter School District	Instruction	\$2,295,958	352	1	\$6,523
	Support services - students	\$396,775	352	2	\$1,127
	Support services - instruction	\$106,215	352	2	\$302
	Support services - general administration	\$120,250	352	2	\$342
	Support services - school based administration	\$535,708	352	2	\$1,522
	Central and other support services	\$410,472	352	2	\$1,166
	Operation and maintenance of plant	\$426,490	352	2	\$1,212
	Student transportation services	\$6,041	352	3	\$17
	Food services	\$0	352	2	\$0
	Enterprise operations	\$0	352	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,297,909	352	1	\$12,210
Interdistrict School for Arts and Comm District	Instruction	\$2,012,577	279	1	\$7,214
	Support services - students	\$127,363	279	2	\$456
	Support services - instruction	\$410,105	279	2	\$1,470
	Support services - general administration	\$0	279	2	\$0
	Support services - school based administration	\$218,105	279	2	\$782
	Central and other support services	\$945,105	279	2	\$3,387
	Operation and maintenance of plant	\$357,448	279	2	\$1,281
	Student transportation services	\$615	279	3	\$2
	Food services	\$0	279	2	\$0
	Enterprise operations	\$0	279	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$4,071,319	279	1	\$14,593
<b>Jumoke Academy District</b>	<b>Instruction</b>	\$4,694,620	706	1	\$6,650
	<b>Support services - students</b>	\$963,294	706	2	\$1,364
	<b>Support services - instruction</b>	\$110,743	706	2	\$157
	<b>Support services - general administration</b>	\$14,417	706	2	\$20
	<b>Support services - school based administration</b>	\$2,523,525	706	2	\$3,574
	<b>Central and other support services</b>	\$53,716	706	2	\$76
	<b>Operation and maintenance of plant</b>	\$1,031,926	706	2	\$1,462
	<b>Student transportation services</b>	\$0	0	3	\$0
	<b>Food services</b>	\$0	706	2	\$0
	<b>Enterprise operations</b>	\$0	706	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$9,392,241	706	1	\$13,303
<b>Kent School District</b>	<b>Instruction</b>	\$3,798,886	207	1	\$18,352
	<b>Support services - students</b>	\$310,232	205	2	\$1,513
	<b>Support services - instruction</b>	\$29,163	205	2	\$142
	<b>Support services - general administration</b>	\$343,752	205	2	\$1,677
	<b>Support services - school based administration</b>	\$281,782	205	2	\$1,375
	<b>Central and other support services</b>	\$0	205	2	\$0
	<b>Operation and maintenance of plant</b>	\$518,699	205	2	\$2,530
	<b>Student transportation services</b>	\$284,761	243	3	\$1,172
	<b>Food services</b>	\$50,500	205	2	\$246
	<b>Enterprise operations</b>	\$50,000	205	2	\$244
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$5,667,774	207	1	\$27,381
<b>Killingly School District</b>	<b>Instruction</b>	\$26,854,244	2,581	1	\$10,405
	<b>Support services - students</b>	\$3,455,179	2,464	2	\$1,402
	<b>Support services - instruction</b>	\$884,411	2,464	2	\$359
	<b>Support services - general administration</b>	\$2,022,483	2,464	2	\$821
	<b>Support services - school based administration</b>	\$2,418,388	2,464	2	\$981
	<b>Central and other support services</b>	\$1,396,436	2,464	2	\$567
	<b>Operation and maintenance of plant</b>	\$5,084,184	2,464	2	\$2,063
	<b>Student transportation services</b>	\$2,993,744	2,502	3	\$1,197
	<b>Food services</b>	\$1,877	2,464	2	\$1
	<b>Enterprise operations</b>	\$0	2,464	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$45,110,947	2,581	1	\$17,478
<b>Learn</b>	<b>Instruction</b>	\$26,078,708	2,518	1	\$10,357

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$3,083,437	2,518	2	\$1,225
	Support services - instruction	\$8,673	2,518	2	\$3
	Support services - general administration	\$0	2,518	2	\$0
	Support services - school based administration	\$1,068,306	2,518	2	\$424
	Central and other support services	\$1,753,754	2,518	2	\$696
	Operation and maintenance of plant	\$1,992,387	2,518	2	\$791
	Student transportation services	\$291,652	274	3	\$1,064
	Food services	\$0	2,518	2	\$0
	Enterprise operations	\$0	2,518	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$34,276,917	2,518	1	\$13,613
Lebanon School District	Instruction	\$12,545,685	1,032	1	\$12,157
	Support services - students	\$1,761,344	975	2	\$1,807
	Support services - instruction	\$764,619	975	2	\$784
	Support services - general administration	\$509,021	975	2	\$522
	Support services - school based administration	\$977,511	975	2	\$1,003
	Central and other support services	\$872,769	975	2	\$895
	Operation and maintenance of plant	\$1,940,034	975	2	\$1,990
	Student transportation services	\$1,378,567	1,065	3	\$1,294
	Food services	\$0	975	2	\$0
	Enterprise operations	\$0	975	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$20,749,549	1,032	1	\$20,106
Ledyard School District	Instruction	\$22,844,427	2,551	1	\$8,955
	Support services - students	\$2,786,792	2,413	2	\$1,155
	Support services - instruction	\$2,057,444	2,413	2	\$853
	Support services - general administration	\$719,083	2,413	2	\$298
	Support services - school based administration	\$2,352,361	2,413	2	\$975
	Central and other support services	\$2,161,660	2,413	2	\$896
	Operation and maintenance of plant	\$3,957,293	2,413	2	\$1,640
	Student transportation services	\$2,139,112	2,702	3	\$792
	Food services	\$0	2,413	2	\$0
	Enterprise operations	\$375,191	2,413	2	\$155
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$39,393,363	2,551	1	\$15,442
Lisbon School District	Instruction	\$7,072,052	602	1	\$11,748
	Support services - students	\$710,466	419	2	\$1,696
	Support services - instruction	\$107,142	419	2	\$256

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$178,513	419	2	\$426
	Support services - school based administration	\$294,501	419	2	\$703
	Central and other support services	\$324,156	419	2	\$774
	Operation and maintenance of plant	\$608,926	419	2	\$1,453
	Student transportation services	\$612,100	636	3	\$962
	Food services	\$34,142	419	2	\$81
	Enterprise operations	\$40,283	419	2	\$96
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$9,982,281	602	1	\$16,582
Litchfield School District	Instruction	\$10,770,252	915	1	\$11,771
	Support services - students	\$2,542,428	882	2	\$2,883
	Support services - instruction	\$1,143,939	882	2	\$1,297
	Support services - general administration	\$437,676	882	2	\$496
	Support services - school based administration	\$1,332,438	882	2	\$1,511
	Central and other support services	\$391,152	882	2	\$443
	Operation and maintenance of plant	\$1,756,143	882	2	\$1,991
	Student transportation services	\$1,055,612	827	3	\$1,276
	Food services	\$33,185	882	2	\$38
	Enterprise operations	\$150,465	882	2	\$171
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$19,613,292	915	1	\$21,435
Madison School District	Instruction	\$34,612,935	2,642	1	\$13,101
	Support services - students	\$5,901,643	2,614	2	\$2,258
	Support services - instruction	\$1,992,780	2,614	2	\$762
	Support services - general administration	\$1,282,791	2,614	2	\$491
	Support services - school based administration	\$2,545,663	2,614	2	\$974
	Central and other support services	\$909,745	2,614	2	\$348
	Operation and maintenance of plant	\$5,664,672	2,614	2	\$2,167
	Student transportation services	\$3,335,159	1,935	3	\$1,724
	Food services	\$373,300	2,614	2	\$143
	Enterprise operations	\$1,006,096	2,614	2	\$385
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$57,624,785	2,642	1	\$21,811
Manchester School District	Instruction	\$74,180,280	7,650	1	\$9,697
	Support services - students	\$11,826,842	6,262	2	\$1,889
	Support services - instruction	\$11,628,806	6,262	2	\$1,857
	Support services - general administration	\$1,470,715	6,262	2	\$235

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$6,514,028	6,262	2	\$1,040
	Central and other support services	\$5,857,248	6,262	2	\$935
	Operation and maintenance of plant	\$13,590,232	6,262	2	\$2,170
	Student transportation services	\$5,014,096	4,464	3	\$1,123
	Food services	\$88,420	6,262	2	\$14
	Enterprise operations	\$1,193,546	6,262	2	\$191
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$131,364,212	7,650	1	\$17,172
Mansfield School District	Instruction	\$15,467,345	1,148	1	\$13,473
	Support services - students	\$1,581,856	1,131	2	\$1,399
	Support services - instruction	\$662,098	1,131	2	\$585
	Support services - general administration	\$1,795,058	1,131	2	\$1,587
	Support services - school based administration	\$1,649,082	1,131	2	\$1,458
	Central and other support services	\$0	1,131	2	\$0
	Operation and maintenance of plant	\$2,476,945	1,131	2	\$2,190
	Student transportation services	\$996,775	1,131	3	\$881
	Food services	\$0	1,131	2	\$0
	Enterprise operations	\$56,765	1,131	2	\$50
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$24,685,924	1,148	1	\$21,503
Marlborough School District	Instruction	\$5,177,584	463	1	\$11,183
	Support services - students	\$544,166	448	2	\$1,215
	Support services - instruction	\$239,815	448	2	\$535
	Support services - general administration	\$237,264	448	2	\$530
	Support services - school based administration	\$503,323	448	2	\$1,123
	Central and other support services	\$164,548	448	2	\$367
	Operation and maintenance of plant	\$725,293	448	2	\$1,619
	Student transportation services	\$312,551	448	3	\$698
	Food services	\$0	448	2	\$0
	Enterprise operations	\$0	448	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$7,904,545	463	1	\$17,072
Meriden School District	Instruction	\$83,676,608	8,974	1	\$9,324
	Support services - students	\$9,603,657	8,118	2	\$1,183
	Support services - instruction	\$661,908	8,118	2	\$82
	Support services - general administration	\$1,720,015	8,118	2	\$212
	Support services - school based administration	\$6,193,300	8,118	2	\$763

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$4,686,493	8,118	2	\$577
	Operation and maintenance of plant	\$12,524,307	8,118	2	\$1,543
	Student transportation services	\$5,772,505	6,003	3	\$962
	Food services	\$219,746	8,118	2	\$27
	Enterprise operations	\$943,207	8,118	2	\$116
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$126,001,745	8,974	1	\$14,041
Middletown School District	Instruction	\$59,421,379	4,913	1	\$12,095
	Support services - students	\$5,672,538	4,548	2	\$1,247
	Support services - instruction	\$2,394,391	4,548	2	\$526
	Support services - general administration	\$2,243,678	4,548	2	\$493
	Support services - school based administration	\$4,668,011	4,548	2	\$1,026
	Central and other support services	\$5,172,959	4,548	2	\$1,137
	Operation and maintenance of plant	\$8,105,002	4,548	2	\$1,782
	Student transportation services	\$7,133,727	4,055	3	\$1,759
	Food services	\$985,345	4,548	2	\$217
	Enterprise operations	\$733,378	4,548	2	\$161
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$96,530,407	4,913	1	\$19,648
Milford School District	Instruction	\$83,844,639	5,766	1	\$14,541
	Support services - students	\$3,779,792	5,583	2	\$677
	Support services - instruction	\$2,363,992	5,583	2	\$423
	Support services - general administration	\$2,670,352	5,583	2	\$478
	Support services - school based administration	\$9,728,568	5,583	2	\$1,743
	Central and other support services	\$221,362	5,583	2	\$40
	Operation and maintenance of plant	\$11,155,989	5,583	2	\$1,998
	Student transportation services	\$4,843,911	4,041	3	\$1,199
	Food services	\$765,628	5,583	2	\$137
	Enterprise operations	\$1,466,410	5,583	2	\$263
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$120,840,644	5,766	1	\$20,957
Monroe School District	Instruction	\$36,145,371	3,195	1	\$11,313
	Support services - students	\$3,812,430	3,123	2	\$1,221
	Support services - instruction	\$2,581,008	3,123	2	\$826
	Support services - general administration	\$1,194,388	3,123	2	\$382
	Support services - school based administration	\$3,933,672	3,123	2	\$1,260
	Central and other support services	\$2,115,670	3,123	2	\$677
	Operation and maintenance of plant	\$5,171,416	3,123	2	\$1,656

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$2,875,222	3,125	3	\$920
	Food services	\$42,720	3,123	2	\$14
	Enterprise operations	\$704,237	3,123	2	\$226
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$58,576,134	3,195	1	\$18,334
Montville School District	Instruction	\$25,966,887	2,262	1	\$11,480
	Support services - students	\$3,005,182	2,049	2	\$1,467
	Support services - instruction	\$727,336	2,049	2	\$355
	Support services - general administration	\$798,717	2,049	2	\$390
	Support services - school based administration	\$2,077,240	2,049	2	\$1,014
	Central and other support services	\$429,439	2,049	2	\$210
	Operation and maintenance of plant	\$4,009,423	2,049	2	\$1,957
	Student transportation services	\$1,766,118	2,093	3	\$844
	Food services	\$37,229	2,049	2	\$18
	Enterprise operations	\$490,040	2,049	2	\$239
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$39,307,610	2,262	1	\$17,377
Naugatuck School District	Instruction	\$42,665,268	4,662	1	\$9,152
	Support services - students	\$5,057,580	4,359	2	\$1,160
	Support services - instruction	\$1,191,043	4,359	2	\$273
	Support services - general administration	\$6,084,254	4,359	2	\$1,396
	Support services - school based administration	\$5,826,107	4,359	2	\$1,337
	Central and other support services	\$2,459,112	4,359	2	\$564
	Operation and maintenance of plant	\$6,224,438	4,359	2	\$1,428
	Student transportation services	\$3,195,557	3,775	3	\$847
	Food services	\$0	4,359	2	\$0
	Enterprise operations	\$0	4,359	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$72,703,359	4,662	1	\$15,595
New Beginnings Inc Family Academy District	Instruction	\$4,618,783	505	1	\$9,146
	Support services - students	\$139,571	505	2	\$276
	Support services - instruction	\$0	505	2	\$0
	Support services - general administration	\$1,023,332	505	2	\$2,026
	Support services - school based administration	\$395,398	505	2	\$783
	Central and other support services	\$247,818	505	2	\$491
	Operation and maintenance of plant	\$355,792	505	2	\$705
	Student transportation services	\$39,493	505	3	\$78
	Food services	\$0	505	2	\$0

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$0	505	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$6,820,185	505	1	\$13,505
New Britain School District	Instruction	\$115,732,330	11,643	1	\$9,940
	Support services - students	\$4,856,341	10,032	2	\$484
	Support services - instruction	\$4,432,950	10,032	2	\$442
	Support services - general administration	\$3,374,714	10,032	2	\$336
	Support services - school based administration	\$5,772,380	10,032	2	\$575
	Central and other support services	\$5,654,000	10,032	2	\$564
	Operation and maintenance of plant	\$13,303,209	10,032	2	\$1,326
	Student transportation services	\$11,370,981	8,011	3	\$1,419
	Food services	\$0	10,032	2	\$0
	Enterprise operations	\$458,501	10,032	2	\$46
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$164,955,406	11,643	1	\$14,168
New Canaan School District	Instruction	\$55,471,066	4,228	1	\$13,120
	Support services - students	\$8,236,006	4,208	2	\$1,957
	Support services - instruction	\$2,408,375	4,208	2	\$572
	Support services - general administration	\$1,681,257	4,208	2	\$400
	Support services - school based administration	\$4,499,016	4,208	2	\$1,069
	Central and other support services	\$5,232,834	4,208	2	\$1,244
	Operation and maintenance of plant	\$8,194,016	4,208	2	\$1,947
	Student transportation services	\$5,410,234	3,888	3	\$1,392
	Food services	\$402,545	4,208	2	\$96
	Enterprise operations	\$1,417,303	4,208	2	\$337
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$92,952,654	4,228	1	\$21,985
New Fairfield School District	Instruction	\$24,914,591	2,213	1	\$11,258
	Support services - students	\$3,742,258	2,179	2	\$1,717
	Support services - instruction	\$2,373,046	2,179	2	\$1,089
	Support services - general administration	\$867,809	2,179	2	\$398
	Support services - school based administration	\$2,677,738	2,179	2	\$1,229
	Central and other support services	\$1,079,904	2,179	2	\$496
	Operation and maintenance of plant	\$3,654,668	2,179	2	\$1,677
	Student transportation services	\$2,093,988	2,243	3	\$934
	Food services	\$0	2,179	2	\$0
	Enterprise operations	\$0	2,179	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total				



District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$41,404,003	2,213	1	\$18,709
<b>New Hartford School District</b>	<b>Instruction</b>	\$5,797,335	461	1	\$12,576
	<b>Support services - students</b>	\$131,885	434	2	\$304
	<b>Support services - instruction</b>	\$178,145	434	2	\$410
	<b>Support services - general administration</b>	\$409,773	434	2	\$944
	<b>Support services - school based administration</b>	\$419,196	434	2	\$966
	<b>Central and other support services</b>	\$145,603	434	2	\$335
	<b>Operation and maintenance of plant</b>	\$860,397	434	2	\$1,982
	<b>Student transportation services</b>	\$616,374	443	3	\$1,391
	<b>Food services</b>	\$21,516	434	2	\$50
	<b>Enterprise operations</b>	\$0	434	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$8,580,223	461	1	\$18,612
<b>New Haven School District</b>	<b>Instruction</b>	\$233,363,364	21,197	1	\$11,009
	<b>Support services - students</b>	\$15,395,345	20,554	2	\$749
	<b>Support services - instruction</b>	\$4,009,295	20,554	2	\$195
	<b>Support services - general administration</b>	\$6,807,411	20,554	2	\$331
	<b>Support services - school based administration</b>	\$21,553,385	20,554	2	\$1,049
	<b>Central and other support services</b>	\$12,701,173	20,554	2	\$618
	<b>Operation and maintenance of plant</b>	\$35,472,952	20,554	2	\$1,726
	<b>Student transportation services</b>	\$28,263,904	26,657	3	\$1,060
	<b>Food services</b>	\$410,860	20,554	2	\$20
	<b>Enterprise operations</b>	\$857,514	20,554	2	\$42
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$358,835,205	21,197	1	\$16,929
<b>New London School District</b>	<b>Instruction</b>	\$38,118,416	4,045	1	\$9,424
	<b>Support services - students</b>	\$5,959,870	3,391	2	\$1,758
	<b>Support services - instruction</b>	\$2,730,503	3,391	2	\$805
	<b>Support services - general administration</b>	\$3,130,545	3,391	2	\$923
	<b>Support services - school based administration</b>	\$3,821,068	3,391	2	\$1,127
	<b>Central and other support services</b>	\$1,386,008	3,391	2	\$409
	<b>Operation and maintenance of plant</b>	\$7,058,204	3,391	2	\$2,081
	<b>Student transportation services</b>	\$3,934,120	3,481	3	\$1,130
	<b>Food services</b>	\$108,083	3,391	2	\$32
	<b>Enterprise operations</b>	\$488,921	3,391	2	\$144
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$66,736,186	4,045	1	\$16,498
<b>New Milford School District</b>	<b>Instruction</b>	\$40,488,554	4,008	1	\$10,102

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$5,068,050	3,932	2	\$1,289
	Support services - instruction	\$1,393,689	3,932	2	\$354
	Support services - general administration	\$961,026	3,932	2	\$244
	Support services - school based administration	\$3,462,371	3,932	2	\$881
	Central and other support services	\$1,942,558	3,932	2	\$494
	Operation and maintenance of plant	\$5,743,222	3,932	2	\$1,461
	Student transportation services	\$3,977,537	4,075	3	\$976
	Food services	\$345,039	3,932	2	\$88
	Enterprise operations	\$1,102,950	3,932	2	\$281
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$64,484,996	4,008	1	\$16,089
Newington School District	Instruction	\$42,847,481	4,214	1	\$10,168
	Support services - students	\$3,659,413	3,993	2	\$916
	Support services - instruction	\$1,090,062	3,993	2	\$273
	Support services - general administration	\$2,719,397	3,993	2	\$681
	Support services - school based administration	\$3,898,990	3,993	2	\$976
	Central and other support services	\$9,498,560	3,993	2	\$2,379
	Operation and maintenance of plant	\$8,645,828	3,993	2	\$2,165
	Student transportation services	\$3,335,889	3,342	3	\$998
	Food services	\$0	3,993	2	\$0
	Enterprise operations	\$648,564	3,993	2	\$162
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$76,344,184	4,214	1	\$18,117
Newtown School District	Instruction	\$45,712,755	4,222	1	\$10,827
	Support services - students	\$8,862,156	4,167	2	\$2,127
	Support services - instruction	\$2,510,732	4,167	2	\$603
	Support services - general administration	\$1,354,044	4,167	2	\$325
	Support services - school based administration	\$4,241,956	4,167	2	\$1,018
	Central and other support services	\$2,296,534	4,167	2	\$551
	Operation and maintenance of plant	\$10,615,540	4,167	2	\$2,548
	Student transportation services	\$4,214,865	4,224	3	\$998
	Food services	\$130,452	4,167	2	\$31
	Enterprise operations	\$1,196,602	4,167	2	\$287
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$81,135,634	4,222	1	\$19,217
Norfolk School District	Instruction	\$1,385,071	79	1	\$17,533
	Support services - students	\$51,012	73	2	\$699
	Support services - instruction	\$136,724	73	2	\$1,873

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$214,954	73	2	\$2,945
	Support services - school based administration	\$224,251	73	2	\$3,072
	Central and other support services	\$0	73	2	\$0
	Operation and maintenance of plant	\$362,337	73	2	\$4,964
	Student transportation services	\$168,270	77	3	\$2,185
	Food services	\$5,450	73	2	\$75
	Enterprise operations	\$0	73	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$2,548,069	79	1	\$32,254
North Branford School District	Instruction	\$18,716,358	1,764	1	\$10,610
	Support services - students	\$2,716,776	1,692	2	\$1,606
	Support services - instruction	\$2,024,993	1,692	2	\$1,197
	Support services - general administration	\$857,849	1,692	2	\$507
	Support services - school based administration	\$1,857,077	1,692	2	\$1,098
	Central and other support services	\$1,104,866	1,692	2	\$653
	Operation and maintenance of plant	\$3,700,485	1,692	2	\$2,187
	Student transportation services	\$2,251,300	1,741	3	\$1,293
	Food services	\$165,478	1,692	2	\$98
	Enterprise operations	\$174,908	1,692	2	\$103
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$33,570,091	1,764	1	\$19,031
North Canaan School District	Instruction	\$3,845,652	257	1	\$14,964
	Support services - students	\$176,478	253	2	\$698
	Support services - instruction	\$234,700	253	2	\$928
	Support services - general administration	\$328,892	253	2	\$1,300
	Support services - school based administration	\$290,395	253	2	\$1,148
	Central and other support services	\$0	253	2	\$0
	Operation and maintenance of plant	\$515,376	253	2	\$2,037
	Student transportation services	\$298,843	271	3	\$1,103
	Food services	\$0	253	2	\$0
	Enterprise operations	\$2,325	253	2	\$9
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$5,692,661	257	1	\$22,150
North Haven School District	Instruction	\$35,177,862	3,264	1	\$10,778
	Support services - students	\$5,477,754	3,160	2	\$1,733
	Support services - instruction	\$2,469,623	3,160	2	\$782
	Support services - general administration	\$791,991	3,160	2	\$251

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$3,490,358	3,160	2	\$1,105
	Central and other support services	\$1,440,840	3,160	2	\$456
	Operation and maintenance of plant	\$4,539,521	3,160	2	\$1,437
	Student transportation services	\$3,061,658	3,148	3	\$973
	Food services	\$0	3,160	2	\$0
	Enterprise operations	\$823,121	3,160	2	\$260
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$57,272,729	3,264	1	\$17,547
North Stonington School District	Instruction	\$8,864,906	770	1	\$11,513
	Support services - students	\$824,254	741	2	\$1,112
	Support services - instruction	\$169,277	741	2	\$228
	Support services - general administration	\$1,136,960	741	2	\$1,534
	Support services - school based administration	\$915,869	741	2	\$1,236
	Central and other support services	\$48,477	741	2	\$65
	Operation and maintenance of plant	\$950,158	741	2	\$1,282
	Student transportation services	\$938,908	723	3	\$1,299
	Food services	\$0	741	2	\$0
	Enterprise operations	\$0	741	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$13,848,809	770	1	\$17,985
Norwalk School District	Instruction	\$166,774,305	12,197	1	\$13,673
	Support services - students	\$15,492,300	11,644	2	\$1,330
	Support services - instruction	\$2,961,668	11,644	2	\$254
	Support services - general administration	\$2,856,358	11,644	2	\$245
	Support services - school based administration	\$5,925,182	11,644	2	\$509
	Central and other support services	\$6,286,036	11,644	2	\$540
	Operation and maintenance of plant	\$18,945,532	11,644	2	\$1,627
	Student transportation services	\$8,853,346	9,031	3	\$980
	Food services	\$927,000	11,644	2	\$80
	Enterprise operations	\$0	11,644	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$229,021,726	12,197	1	\$18,777
Norwich School District	Instruction	\$76,402,107	5,492	1	\$13,912
	Support services - students	\$4,985,849	3,489	2	\$1,429
	Support services - instruction	\$69,138	3,489	2	\$20
	Support services - general administration	\$922,723	3,489	2	\$264
	Support services - school based administration	\$2,459,463	3,489	2	\$705

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$1,264,391	3,489	2	\$362
	Operation and maintenance of plant	\$4,475,336	3,489	2	\$1,283
	Student transportation services	\$7,638,692	5,294	3	\$1,443
	Food services	\$0	3,489	2	\$0
	Enterprise operations	\$387,240	3,489	2	\$111
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$98,604,938	5,492	1	\$17,954
Odyssey Community School District	Instruction	\$2,267,182	329	1	\$6,891
	Support services - students	\$470,734	329	2	\$1,431
	Support services - instruction	\$51,401	329	2	\$156
	Support services - general administration	\$274,648	329	2	\$835
	Support services - school based administration	\$356,792	329	2	\$1,084
	Central and other support services	\$156,670	329	2	\$476
	Operation and maintenance of plant	\$613,952	329	2	\$1,866
	Student transportation services	\$0	0	3	\$0
	Food services	\$0	329	2	\$0
	Enterprise operations	\$0	329	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,191,379	329	1	\$12,740
Old Saybrook School District	Instruction	\$15,407,729	1,200	1	\$12,840
	Support services - students	\$1,859,673	1,191	2	\$1,561
	Support services - instruction	\$1,772,439	1,191	2	\$1,488
	Support services - general administration	\$687,767	1,191	2	\$577
	Support services - school based administration	\$1,515,912	1,191	2	\$1,273
	Central and other support services	\$1,084,143	1,191	2	\$910
	Operation and maintenance of plant	\$2,225,213	1,191	2	\$1,868
	Student transportation services	\$1,145,893	1,103	3	\$1,039
	Food services	\$0	1,191	2	\$0
	Enterprise operations	\$0	1,191	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$25,698,770	1,200	1	\$21,416
Orange School District	Instruction	\$12,511,363	1,254	1	\$9,977
	Support services - students	\$3,821,659	1,234	2	\$3,097
	Support services - instruction	\$997,115	1,234	2	\$808
	Support services - general administration	\$548,573	1,234	2	\$445
	Support services - school based administration	\$925,420	1,234	2	\$750
	Central and other support services	\$233,999	1,234	2	\$190
	Operation and maintenance of plant	\$1,688,355	1,234	2	\$1,368

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$1,132,340	1,195	3	\$948
	Food services	\$153,116	1,234	2	\$124
	Enterprise operations	\$0	1,234	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$22,011,941	1,254	1	\$17,553
Oxford School District	Instruction	\$19,097,926	1,787	1	\$10,687
	Support services - students	\$3,050,376	1,712	2	\$1,782
	Support services - instruction	\$789,537	1,712	2	\$461
	Support services - general administration	\$1,170,207	1,712	2	\$684
	Support services - school based administration	\$1,747,766	1,712	2	\$1,021
	Central and other support services	\$1,812,021	1,712	2	\$1,058
	Operation and maintenance of plant	\$2,375,839	1,712	2	\$1,388
	Student transportation services	\$1,659,631	1,800	3	\$922
	Food services	\$13,569	1,712	2	\$8
	Enterprise operations	\$451,265	1,712	2	\$264
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$32,168,137	1,787	1	\$18,001
Park City Prep Charter School District	Instruction	\$1,684,396	361	1	\$4,666
	Support services - students	\$490,103	361	2	\$1,358
	Support services - instruction	\$80,312	361	2	\$222
	Support services - general administration	\$59,803	361	2	\$166
	Support services - school based administration	\$680,615	361	2	\$1,885
	Central and other support services	\$225,595	361	2	\$625
	Operation and maintenance of plant	\$892,776	361	2	\$2,473
	Student transportation services	\$0	0	3	\$0
	Food services	\$0	361	2	\$0
	Enterprise operations	\$0	361	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,113,600	361	1	\$11,395
Plainfield School District	Instruction	\$21,401,446	2,300	1	\$9,305
	Support services - students	\$2,857,335	2,162	2	\$1,322
	Support services - instruction	\$1,098,826	2,162	2	\$508
	Support services - general administration	\$480,135	2,162	2	\$222
	Support services - school based administration	\$2,251,822	2,162	2	\$1,042
	Central and other support services	\$1,839,330	2,162	2	\$851
	Operation and maintenance of plant	\$3,299,903	2,162	2	\$1,526
	Student transportation services	\$3,144,043	1,950	3	\$1,612
	Food services	\$0	2,162	2	\$0

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$526,776	2,162	2	\$244
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$36,899,616	2,300	1	\$16,043
Plainville School District	Instruction	\$26,677,117	2,433	1	\$10,965
	Support services - students	\$1,406,564	2,345	2	\$600
	Support services - instruction	\$5,450,245	2,345	2	\$2,324
	Support services - general administration	\$152,030	2,345	2	\$65
	Support services - school based administration	\$2,070,147	2,345	2	\$883
	Central and other support services	\$515,480	2,345	2	\$220
	Operation and maintenance of plant	\$3,055,894	2,345	2	\$1,303
	Student transportation services	\$1,815,235	1,468	3	\$1,237
	Food services	\$0	2,345	2	\$0
	Enterprise operations	\$0	2,345	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$41,142,711	2,433	1	\$16,910
Plymouth School District	Instruction	\$13,927,382	1,506	1	\$9,248
	Support services - students	\$3,640,530	1,358	2	\$2,681
	Support services - instruction	\$359,774	1,358	2	\$265
	Support services - general administration	\$772,375	1,358	2	\$569
	Support services - school based administration	\$1,388,680	1,358	2	\$1,023
	Central and other support services	\$694,303	1,358	2	\$511
	Operation and maintenance of plant	\$3,080,388	1,358	2	\$2,268
	Student transportation services	\$1,515,705	994	3	\$1,525
	Food services	\$-3,918	1,358	2	\$-3
	Enterprise operations	\$277,277	1,358	2	\$204
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$25,652,496	1,506	1	\$17,034
Pomfret School District	Instruction	\$7,500,553	571	1	\$13,136
	Support services - students	\$594,701	382	2	\$1,557
	Support services - instruction	\$386,025	382	2	\$1,011
	Support services - general administration	\$179,438	382	2	\$470
	Support services - school based administration	\$500,925	382	2	\$1,311
	Central and other support services	\$211,788	382	2	\$554
	Operation and maintenance of plant	\$618,219	382	2	\$1,618
	Student transportation services	\$548,646	580	3	\$946
	Food services	\$0	382	2	\$0
	Enterprise operations	\$0	382	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total				

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$10,540,297	571	1	\$18,459
<b>Portland School District</b>	<b>Instruction</b>	\$13,661,939	1,361	1	\$10,038
	<b>Support services - students</b>	\$1,304,628	1,300	2	\$1,004
	<b>Support services - instruction</b>	\$552,269	1,300	2	\$425
	<b>Support services - general administration</b>	\$1,395,310	1,300	2	\$1,073
	<b>Support services - school based administration</b>	\$1,674,341	1,300	2	\$1,288
	<b>Central and other support services</b>	\$252,526	1,300	2	\$194
	<b>Operation and maintenance of plant</b>	\$3,005,498	1,300	2	\$2,312
	<b>Student transportation services</b>	\$985,417	1,076	3	\$916
	<b>Food services</b>	\$40,963	1,300	2	\$32
	<b>Enterprise operations</b>	\$283,196	1,300	2	\$218
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$23,156,087	1,361	1	\$17,014
<b>Preston School District</b>	<b>Instruction</b>	\$8,020,842	633	1	\$12,671
	<b>Support services - students</b>	\$481,683	433	2	\$1,112
	<b>Support services - instruction</b>	\$534,063	433	2	\$1,233
	<b>Support services - general administration</b>	\$434,132	433	2	\$1,003
	<b>Support services - school based administration</b>	\$451,990	433	2	\$1,044
	<b>Central and other support services</b>	\$183,484	433	2	\$424
	<b>Operation and maintenance of plant</b>	\$1,146,799	433	2	\$2,648
	<b>Student transportation services</b>	\$811,116	618	3	\$1,312
	<b>Food services</b>	\$37,765	433	2	\$87
	<b>Enterprise operations</b>	\$0	433	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$12,101,874	633	1	\$19,118
<b>Putnam School District</b>	<b>Instruction</b>	\$12,594,540	1,212	1	\$10,392
	<b>Support services - students</b>	\$1,723,927	1,160	2	\$1,486
	<b>Support services - instruction</b>	\$739,048	1,160	2	\$637
	<b>Support services - general administration</b>	\$731,293	1,160	2	\$630
	<b>Support services - school based administration</b>	\$1,534,208	1,160	2	\$1,323
	<b>Central and other support services</b>	\$736,302	1,160	2	\$635
	<b>Operation and maintenance of plant</b>	\$1,869,723	1,160	2	\$1,612
	<b>Student transportation services</b>	\$901,690	903	3	\$999
	<b>Food services</b>	\$0	1,160	2	\$0
	<b>Enterprise operations</b>	\$206,852	1,160	2	\$178
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$21,037,583	1,212	1	\$17,358
<b>Redding School District</b>	<b>Instruction</b>	\$15,701,966	848	1	\$18,516



District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$261,430	832	2	\$314
	Support services - instruction	\$531,011	832	2	\$638
	Support services - general administration	\$323,826	832	2	\$389
	Support services - school based administration	\$1,224,497	832	2	\$1,472
	Central and other support services	\$362,196	832	2	\$435
	Operation and maintenance of plant	\$2,082,607	832	2	\$2,503
	Student transportation services	\$1,585,588	832	3	\$1,906
	Food services	\$167	832	2	\$0
	Enterprise operations	\$0	832	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$22,073,288	848	1	\$26,030
Regional School District 01	Instruction	\$6,456,485	366	1	\$17,641
	Support services - students	\$1,095,088	360	2	\$3,042
	Support services - instruction	\$723,207	360	2	\$2,009
	Support services - general administration	\$32,091	360	2	\$89
	Support services - school based administration	\$684,288	360	2	\$1,901
	Central and other support services	\$316,637	360	2	\$880
	Operation and maintenance of plant	\$1,299,288	360	2	\$3,609
	Student transportation services	\$255,091	349	3	\$731
	Food services	\$15,000	360	2	\$42
	Enterprise operations	\$66,389	360	2	\$184
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$10,943,565	366	1	\$29,900
Regional School District 04	Instruction	\$11,113,572	873	1	\$12,730
	Support services - students	\$1,524,402	847	2	\$1,800
	Support services - instruction	\$333,186	847	2	\$393
	Support services - general administration	\$624,220	847	2	\$737
	Support services - school based administration	\$1,281,067	847	2	\$1,512
	Central and other support services	\$734,133	847	2	\$867
	Operation and maintenance of plant	\$1,970,632	847	2	\$2,327
	Student transportation services	\$713,066	831	3	\$858
	Food services	\$0	847	2	\$0
	Enterprise operations	\$0	847	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$18,294,278	873	1	\$20,956
Regional School District 05	Instruction	\$23,033,693	2,214	1	\$10,404
	Support services - students	\$4,105,655	2,168	2	\$1,894
	Support services - instruction	\$1,831,002	2,168	2	\$845

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$1,974,358	2,168	2	\$911
	Support services - school based administration	\$3,360,492	2,168	2	\$1,550
	Central and other support services	\$1,245,963	2,168	2	\$575
	Operation and maintenance of plant	\$3,901,359	2,168	2	\$1,800
	Student transportation services	\$2,932,148	1,885	3	\$1,556
	Food services	\$0	2,168	2	\$0
	Enterprise operations	\$978,529	2,168	2	\$451
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$43,363,198	2,214	1	\$19,586
Regional School District 06	Instruction	\$10,965,444	922	1	\$11,893
	Support services - students	\$1,190,520	914	2	\$1,303
	Support services - instruction	\$653,687	914	2	\$715
	Support services - general administration	\$422,167	914	2	\$462
	Support services - school based administration	\$1,387,760	914	2	\$1,518
	Central and other support services	\$850,460	914	2	\$930
	Operation and maintenance of plant	\$1,942,554	914	2	\$2,125
	Student transportation services	\$889,686	839	3	\$1,060
	Food services	\$0	914	2	\$0
	Enterprise operations	\$377,619	914	2	\$413
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$18,679,896	922	1	\$20,260
Regional School District 07	Instruction	\$12,954,085	1,046	1	\$12,384
	Support services - students	\$1,329,414	1,027	2	\$1,294
	Support services - instruction	\$134,500	1,027	2	\$131
	Support services - general administration	\$484,523	1,027	2	\$472
	Support services - school based administration	\$1,132,469	1,027	2	\$1,103
	Central and other support services	\$563,030	1,027	2	\$548
	Operation and maintenance of plant	\$2,594,909	1,027	2	\$2,527
	Student transportation services	\$1,524,820	957	3	\$1,593
	Food services	\$0	1,027	2	\$0
	Enterprise operations	\$400,046	1,027	2	\$390
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$21,117,797	1,046	1	\$20,189
Regional School District 08	Instruction	\$13,738,477	1,490	1	\$9,220
	Support services - students	\$2,336,303	1,391	2	\$1,680
	Support services - instruction	\$491,642	1,391	2	\$353
	Support services - general administration	\$913,224	1,391	2	\$657

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$1,222,103	1,391	2	\$879
	Central and other support services	\$3,181,694	1,391	2	\$2,287
	Operation and maintenance of plant	\$3,016,440	1,391	2	\$2,169
	Student transportation services	\$1,910,806	1,384	3	\$1,381
	Food services	\$93,414	1,391	2	\$67
	Enterprise operations	\$775,850	1,391	2	\$558
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$27,679,952	1,490	1	\$18,577
Regional School District 09	Instruction	\$13,756,010	896	1	\$15,353
	Support services - students	\$1,278,147	855	2	\$1,495
	Support services - instruction	\$392,855	855	2	\$459
	Support services - general administration	\$350,538	855	2	\$410
	Support services - school based administration	\$1,148,544	855	2	\$1,343
	Central and other support services	\$362,196	855	2	\$424
	Operation and maintenance of plant	\$1,912,622	855	2	\$2,237
	Student transportation services	\$1,643,360	861	3	\$1,909
	Food services	\$299	855	2	\$0
	Enterprise operations	\$0	855	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$20,844,571	896	1	\$23,264
Regional School District 10	Instruction	\$24,589,992	2,334	1	\$10,536
	Support services - students	\$2,940,307	2,225	2	\$1,321
	Support services - instruction	\$2,620,213	2,225	2	\$1,178
	Support services - general administration	\$458,273	2,225	2	\$206
	Support services - school based administration	\$1,657,125	2,225	2	\$745
	Central and other support services	\$681,630	2,225	2	\$306
	Operation and maintenance of plant	\$3,995,623	2,225	2	\$1,796
	Student transportation services	\$2,580,080	2,345	3	\$1,100
	Food services	\$0	2,225	2	\$0
	Enterprise operations	\$0	2,225	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$39,523,243	2,334	1	\$16,934
Regional School District 11	Instruction	\$3,337,036	251	1	\$13,295
	Support services - students	\$322,297	203	2	\$1,588
	Support services - instruction	\$180,034	203	2	\$887
	Support services - general administration	\$231,499	203	2	\$1,140
	Support services - school based administration	\$495,001	203	2	\$2,438

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$252,118	203	2	\$1,242
	Operation and maintenance of plant	\$740,633	203	2	\$3,648
	Student transportation services	\$362,815	81	3	\$4,479
	Food services	\$18,229	203	2	\$90
	Enterprise operations	\$251,050	203	2	\$1,237
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$6,190,713	251	1	\$24,664
Regional School District 12	Instruction	\$10,878,175	713	1	\$15,257
	Support services - students	\$1,641,858	705	2	\$2,329
	Support services - instruction	\$1,006,327	705	2	\$1,427
	Support services - general administration	\$573,737	705	2	\$814
	Support services - school based administration	\$1,246,965	705	2	\$1,769
	Central and other support services	\$434,079	705	2	\$616
	Operation and maintenance of plant	\$2,488,319	705	2	\$3,530
	Student transportation services	\$1,053,367	603	3	\$1,747
	Food services	\$38,159	705	2	\$54
	Enterprise operations	\$504,636	705	2	\$716
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$19,865,621	713	1	\$27,862
Regional School District 13	Instruction	\$19,038,476	1,543	1	\$12,339
	Support services - students	\$2,988,743	1,510	2	\$1,979
	Support services - instruction	\$2,691,101	1,510	2	\$1,782
	Support services - general administration	\$858,829	1,510	2	\$569
	Support services - school based administration	\$1,821,947	1,510	2	\$1,207
	Central and other support services	\$2,191,018	1,510	2	\$1,451
	Operation and maintenance of plant	\$3,638,897	1,510	2	\$2,410
	Student transportation services	\$1,674,903	1,542	3	\$1,086
	Food services	\$51,000	1,510	2	\$34
	Enterprise operations	\$0	1,510	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$34,954,914	1,543	1	\$22,654
Regional School District 14	Instruction	\$18,663,950	1,609	1	\$11,600
	Support services - students	\$3,269,692	1,584	2	\$2,064
	Support services - instruction	\$1,874,983	1,584	2	\$1,184
	Support services - general administration	\$676,081	1,584	2	\$427
	Support services - school based administration	\$1,829,090	1,584	2	\$1,155
	Central and other support services	\$1,528,781	1,584	2	\$965
	Operation and maintenance of plant	\$4,395,082	1,584	2	\$2,775

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$1,628,862	1,435	3	\$1,135
	Food services	\$343,298	1,584	2	\$217
	Enterprise operations	\$0	1,584	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$34,209,821	1,609	1	\$21,262
Regional School District 15	Instruction	\$43,111,819	3,745	1	\$11,512
	Support services - students	\$6,216,608	3,646	2	\$1,705
	Support services - instruction	\$1,681,049	3,646	2	\$461
	Support services - general administration	\$4,174,271	3,646	2	\$1,145
	Support services - school based administration	\$4,664,942	3,646	2	\$1,279
	Central and other support services	\$663,358	3,646	2	\$182
	Operation and maintenance of plant	\$6,681,506	3,646	2	\$1,833
	Student transportation services	\$4,805,931	3,725	3	\$1,290
	Food services	\$245,000	3,646	2	\$67
	Enterprise operations	\$862,911	3,646	2	\$237
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$73,107,395	3,745	1	\$19,521
Regional School District 16	Instruction	\$21,130,602	2,116	1	\$9,986
	Support services - students	\$3,085,897	2,073	2	\$1,489
	Support services - instruction	\$2,020,354	2,073	2	\$975
	Support services - general administration	\$1,397,176	2,073	2	\$674
	Support services - school based administration	\$2,161,789	2,073	2	\$1,043
	Central and other support services	\$765,989	2,073	2	\$370
	Operation and maintenance of plant	\$3,625,170	2,073	2	\$1,749
	Student transportation services	\$2,276,173	2,118	3	\$1,075
	Food services	\$0	2,073	2	\$0
	Enterprise operations	\$445,641	2,073	2	\$215
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$36,908,791	2,116	1	\$17,443
Regional School District 17	Instruction	\$23,243,248	1,988	1	\$11,692
	Support services - students	\$2,852,693	1,941	2	\$1,470
	Support services - instruction	\$1,091,660	1,941	2	\$562
	Support services - general administration	\$187,691	1,941	2	\$97
	Support services - school based administration	\$2,309,860	1,941	2	\$1,190
	Central and other support services	\$3,379,189	1,941	2	\$1,741
	Operation and maintenance of plant	\$4,398,923	1,941	2	\$2,266
	Student transportation services	\$2,898,305	1,983	3	\$1,462
	Food services	\$85,000	1,941	2	\$44

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$0	1,941	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$40,446,570	1,988	1	\$20,345
Regional School District 18	Instruction	\$16,267,239	1,297	1	\$12,542
	Support services - students	\$1,990,249	1,288	2	\$1,545
	Support services - instruction	\$1,731,371	1,288	2	\$1,344
	Support services - general administration	\$792,483	1,288	2	\$615
	Support services - school based administration	\$1,946,673	1,288	2	\$1,511
	Central and other support services	\$1,488,013	1,288	2	\$1,155
	Operation and maintenance of plant	\$4,446,738	1,288	2	\$3,452
	Student transportation services	\$1,011,961	1,253	3	\$808
	Food services	\$22,139	1,288	2	\$17
	Enterprise operations	\$0	1,288	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$29,696,866	1,297	1	\$22,897
Regional School District 19	Instruction	\$14,247,216	1,127	1	\$12,642
	Support services - students	\$1,236,609	1,098	2	\$1,126
	Support services - instruction	\$215,026	1,098	2	\$196
	Support services - general administration	\$1,829,681	1,098	2	\$1,666
	Support services - school based administration	\$744,465	1,098	2	\$678
	Central and other support services	\$0	1,098	2	\$0
	Operation and maintenance of plant	\$1,734,726	1,098	2	\$1,580
	Student transportation services	\$1,439,963	898	3	\$1,604
	Food services	\$0	1,098	2	\$0
	Enterprise operations	\$733,178	1,098	2	\$668
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$22,180,864	1,127	1	\$19,681
Ridgefield School District	Instruction	\$60,647,840	4,720	1	\$12,849
	Support services - students	\$6,988,776	4,680	2	\$1,493
	Support services - instruction	\$6,311,421	4,680	2	\$1,349
	Support services - general administration	\$1,390,887	4,680	2	\$297
	Support services - school based administration	\$6,453,473	4,680	2	\$1,379
	Central and other support services	\$1,856,840	4,680	2	\$397
	Operation and maintenance of plant	\$9,976,424	4,680	2	\$2,132
	Student transportation services	\$4,383,726	4,702	3	\$932
	Food services	\$0	4,680	2	\$0
	Enterprise operations	\$1,201,372	4,680	2	\$257
	Minor school construction	N/A	N/A	N/A	N/A

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$99,210,758	4,720	1	\$21,019
<b>Rocky Hill School District</b>	<b>Instruction</b>	\$29,539,540	2,868	1	\$10,300
	<b>Support services - students</b>	\$3,176,276	2,698	2	\$1,177
	<b>Support services - instruction</b>	\$3,242,000	2,698	2	\$1,202
	<b>Support services - general administration</b>	\$1,100,687	2,698	2	\$408
	<b>Support services - school based administration</b>	\$2,631,524	2,698	2	\$975
	<b>Central and other support services</b>	\$703,420	2,698	2	\$261
	<b>Operation and maintenance of plant</b>	\$4,585,517	2,698	2	\$1,700
	<b>Student transportation services</b>	\$1,937,203	2,560	3	\$757
	<b>Food services</b>	\$0	2,698	2	\$0
	<b>Enterprise operations</b>	\$0	2,698	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$46,916,166	2,868	1	\$16,358
<b>Salem School District</b>	<b>Instruction</b>	\$6,998,506	636	1	\$11,004
	<b>Support services - students</b>	\$1,108,653	416	2	\$2,665
	<b>Support services - instruction</b>	\$105,643	416	2	\$254
	<b>Support services - general administration</b>	\$453,618	416	2	\$1,090
	<b>Support services - school based administration</b>	\$517,233	416	2	\$1,243
	<b>Central and other support services</b>	\$261,227	416	2	\$628
	<b>Operation and maintenance of plant</b>	\$781,044	416	2	\$1,878
	<b>Student transportation services</b>	\$655,525	631	3	\$1,039
	<b>Food services</b>	\$0	416	2	\$0
	<b>Enterprise operations</b>	\$0	416	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$10,881,448	636	1	\$17,109
<b>Salisbury School District</b>	<b>Instruction</b>	\$4,730,746	286	1	\$16,541
	<b>Support services - students</b>	\$178,862	284	2	\$630
	<b>Support services - instruction</b>	\$331,704	284	2	\$1,168
	<b>Support services - general administration</b>	\$392,718	284	2	\$1,383
	<b>Support services - school based administration</b>	\$314,186	284	2	\$1,106
	<b>Central and other support services</b>	\$6,904	284	2	\$24
	<b>Operation and maintenance of plant</b>	\$851,632	284	2	\$2,999
	<b>Student transportation services</b>	\$367,651	364	3	\$1,010
	<b>Food services</b>	\$2,944	284	2	\$10
	<b>Enterprise operations</b>	\$0	284	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$7,177,347	286	1	\$25,096
<b>Scotland School District</b>	<b>Instruction</b>	\$1,478,302	113	1	\$13,082

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$223,199	106	2	\$2,106
	Support services - instruction	\$102,358	106	2	\$966
	Support services - general administration	\$126,409	106	2	\$1,193
	Support services - school based administration	\$167,850	106	2	\$1,583
	Central and other support services	\$42,490	106	2	\$401
	Operation and maintenance of plant	\$173,218	106	2	\$1,634
	Student transportation services	\$169,508	193	3	\$878
	Food services	\$21,000	106	2	\$198
	Enterprise operations	\$0	106	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$2,504,335	113	1	\$22,162
Seymour School District	Instruction	\$22,310,706	2,251	1	\$9,911
	Support services - students	\$2,332,737	2,160	2	\$1,080
	Support services - instruction	\$676,453	2,160	2	\$313
	Support services - general administration	\$555,497	2,160	2	\$257
	Support services - school based administration	\$3,045,343	2,160	2	\$1,410
	Central and other support services	\$1,137,759	2,160	2	\$527
	Operation and maintenance of plant	\$3,879,213	2,160	2	\$1,796
	Student transportation services	\$1,573,189	2,314	3	\$680
	Food services	\$0	2,160	2	\$0
	Enterprise operations	\$405,519	2,160	2	\$188
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$35,916,416	2,251	1	\$15,956
Sharon School District	Instruction	\$2,601,143	106	1	\$24,539
	Support services - students	\$186,886	103	2	\$1,814
	Support services - instruction	\$388,672	103	2	\$3,774
	Support services - general administration	\$59,547	103	2	\$578
	Support services - school based administration	\$389,465	103	2	\$3,781
	Central and other support services	\$0	103	2	\$0
	Operation and maintenance of plant	\$1,046,792	103	2	\$10,163
	Student transportation services	\$246,427	179	3	\$1,377
	Food services	\$35,000	103	2	\$340
	Enterprise operations	\$0	103	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,953,933	106	1	\$46,735
Shelton School District	Instruction	\$46,526,190	4,851	1	\$9,591
	Support services - students	\$8,102,898	4,656	2	\$1,740
	Support services - instruction	\$1,599,659	4,656	2	\$344



District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$809,576	4,656	2	\$174
	Support services - school based administration	\$4,485,737	4,656	2	\$963
	Central and other support services	\$1,917,648	4,656	2	\$412
	Operation and maintenance of plant	\$8,025,541	4,656	2	\$1,724
	Student transportation services	\$4,501,268	4,832	3	\$932
	Food services	\$0	4,656	2	\$0
	Enterprise operations	\$548,613	4,656	2	\$118
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$76,517,130	4,851	1	\$15,773
Sherman School District	Instruction	\$6,355,255	393	1	\$16,171
	Support services - students	\$56,594	274	2	\$207
	Support services - instruction	\$744,647	274	2	\$2,718
	Support services - general administration	\$209,220	274	2	\$764
	Support services - school based administration	\$387,052	274	2	\$1,413
	Central and other support services	\$329,578	274	2	\$1,203
	Operation and maintenance of plant	\$547,127	274	2	\$1,997
	Student transportation services	\$365,123	407	3	\$897
	Food services	\$0	274	2	\$0
	Enterprise operations	\$47,532	274	2	\$173
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$9,042,129	393	1	\$23,008
Side By Side Charter School District	Instruction	\$1,547,659	236	1	\$6,558
	Support services - students	\$400,946	236	2	\$1,699
	Support services - instruction	\$10,332	236	2	\$44
	Support services - general administration	\$44,339	236	2	\$188
	Support services - school based administration	\$513,027	236	2	\$2,174
	Central and other support services	\$120,028	236	2	\$509
	Operation and maintenance of plant	\$324,563	236	2	\$1,375
	Student transportation services	\$0	0	3	\$0
	Food services	\$0	236	2	\$0
	Enterprise operations	\$0	236	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$2,960,893	236	1	\$12,546
Simsbury School District	Instruction	\$48,083,569	4,227	1	\$11,375
	Support services - students	\$5,993,624	4,064	2	\$1,475
	Support services - instruction	\$4,376,908	4,064	2	\$1,077
	Support services - general administration	\$1,296,383	4,064	2	\$319

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$3,956,805	4,064	2	\$974
	Central and other support services	\$1,678,127	4,064	2	\$413
	Operation and maintenance of plant	\$6,750,896	4,064	2	\$1,661
	Student transportation services	\$3,010,565	3,674	3	\$819
	Food services	\$108,575	4,064	2	\$27
	Enterprise operations	\$796,710	4,064	2	\$196
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$76,052,161	4,227	1	\$17,992
Somers School District	Instruction	\$15,946,779	1,389	1	\$11,481
	Support services - students	\$1,709,353	1,349	2	\$1,267
	Support services - instruction	\$634,915	1,349	2	\$471
	Support services - general administration	\$581,477	1,349	2	\$431
	Support services - school based administration	\$1,337,993	1,349	2	\$992
	Central and other support services	\$326,748	1,349	2	\$242
	Operation and maintenance of plant	\$2,779,539	1,349	2	\$2,060
	Student transportation services	\$1,111,536	1,320	3	\$842
	Food services	\$0	1,349	2	\$0
	Enterprise operations	\$287,861	1,349	2	\$213
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$24,716,201	1,389	1	\$17,794
South Windsor School District	Instruction	\$49,152,916	4,740	1	\$10,370
	Support services - students	\$6,875,336	4,537	2	\$1,515
	Support services - instruction	\$1,779,821	4,537	2	\$392
	Support services - general administration	\$1,538,086	4,537	2	\$339
	Support services - school based administration	\$5,351,947	4,537	2	\$1,180
	Central and other support services	\$2,937,882	4,537	2	\$648
	Operation and maintenance of plant	\$7,440,348	4,537	2	\$1,640
	Student transportation services	\$3,475,817	4,335	3	\$802
	Food services	\$138,905	4,537	2	\$31
	Enterprise operations	\$0	4,537	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$78,691,058	4,740	1	\$16,601
Southington School District	Instruction	\$67,209,671	6,465	1	\$10,396
	Support services - students	\$7,938,374	6,298	2	\$1,260
	Support services - instruction	\$1,500,211	6,298	2	\$238
	Support services - general administration	\$3,991,649	6,298	2	\$634
	Support services - school based administration	\$6,166,904	6,298	2	\$979

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$555,806	6,298	2	\$88
	Operation and maintenance of plant	\$8,940,218	6,298	2	\$1,420
	Student transportation services	\$4,330,531	4,059	3	\$1,067
	Food services	\$1,596	6,298	2	\$0
	Enterprise operations	\$905,722	6,298	2	\$144
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$101,540,682	6,465	1	\$15,706
Sprague School District	Instruction	\$4,843,448	412	1	\$11,756
	Support services - students	\$264,871	272	2	\$974
	Support services - instruction	\$253,949	272	2	\$934
	Support services - general administration	\$210,335	272	2	\$773
	Support services - school based administration	\$202,418	272	2	\$744
	Central and other support services	\$146,563	272	2	\$539
	Operation and maintenance of plant	\$381,750	272	2	\$1,403
	Student transportation services	\$444,559	447	3	\$995
	Food services	\$0	272	2	\$0
	Enterprise operations	\$0	272	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$6,747,894	412	1	\$16,378
Stafford School District	Instruction	\$16,208,507	1,507	1	\$10,755
	Support services - students	\$2,329,807	1,450	2	\$1,607
	Support services - instruction	\$1,508,347	1,450	2	\$1,040
	Support services - general administration	\$476,682	1,450	2	\$329
	Support services - school based administration	\$2,213,255	1,450	2	\$1,526
	Central and other support services	\$1,499,498	1,450	2	\$1,034
	Operation and maintenance of plant	\$2,861,773	1,450	2	\$1,974
	Student transportation services	\$2,317,453	1,520	3	\$1,525
	Food services	\$77,271	1,450	2	\$53
	Enterprise operations	\$0	1,450	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$29,492,593	1,507	1	\$19,570
Stamford Academy District	Instruction	\$1,276,015	147	1	\$8,680
	Support services - students	\$414,875	147	2	\$2,822
	Support services - instruction	\$355,141	147	2	\$2,416
	Support services - general administration	\$33,018	147	2	\$225
	Support services - school based administration	\$668,707	147	2	\$4,549
	Central and other support services	\$336,535	147	2	\$2,289
	Operation and maintenance of plant	\$48,678	147	2	\$331

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$32,327	147	3	\$220
	Food services	\$0	147	2	\$0
	Enterprise operations	\$0	147	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$3,165,295	147	1	\$21,533
Stamford Charter School for Excellence District	Instruction	\$2,306,705	395	1	\$5,840
	Support services - students	\$237,248	395	2	\$601
	Support services - instruction	\$215,405	395	2	\$545
	Support services - general administration	\$209,804	395	2	\$531
	Support services - school based administration	\$583,022	395	2	\$1,476
	Central and other support services	\$0	395	2	\$0
	Operation and maintenance of plant	\$549,947	395	2	\$1,392
	Student transportation services	\$0	0	3	\$0
	Food services	\$0	395	2	\$0
	Enterprise operations	\$0	395	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$4,102,130	395	1	\$10,385
Stamford School District	Instruction	\$202,858,611	16,684	1	\$12,159
	Support services - students	\$18,122,509	16,479	2	\$1,100
	Support services - instruction	\$23,939,362	16,479	2	\$1,453
	Support services - general administration	\$7,010,846	16,479	2	\$425
	Support services - school based administration	\$15,620,492	16,479	2	\$948
	Central and other support services	\$4,884,959	16,479	2	\$296
	Operation and maintenance of plant	\$27,268,411	16,479	2	\$1,655
	Student transportation services	\$13,777,469	13,118	3	\$1,050
	Food services	\$0	16,479	2	\$0
	Enterprise operations	\$0	16,479	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$313,482,657	16,684	1	\$18,789
Sterling School District	Instruction	\$6,361,098	529	1	\$12,025
	Support services - students	\$85,103	360	2	\$236
	Support services - instruction	\$231,555	360	2	\$643
	Support services - general administration	\$210,199	360	2	\$584
	Support services - school based administration	\$359,144	360	2	\$998
	Central and other support services	\$104,264	360	2	\$290
	Operation and maintenance of plant	\$468,181	360	2	\$1,301
	Student transportation services	\$654,495	577	3	\$1,134
	Food services	\$25,203	360	2	\$70

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$64,863	360	2	\$180
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$8,564,105	529	1	\$16,189
Stonington School District	Instruction	\$24,283,182	2,078	1	\$11,686
	Support services - students	\$2,280,265	1,953	2	\$1,168
	Support services - instruction	\$1,993,257	1,953	2	\$1,021
	Support services - general administration	\$1,784,587	1,953	2	\$914
	Support services - school based administration	\$2,458,112	1,953	2	\$1,259
	Central and other support services	\$840,670	1,953	2	\$430
	Operation and maintenance of plant	\$4,446,206	1,953	2	\$2,277
	Student transportation services	\$2,108,573	2,054	3	\$1,027
	Food services	\$183,445	1,953	2	\$94
	Enterprise operations	\$429,394	1,953	2	\$220
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$40,807,690	2,078	1	\$19,638
Stratford School District	Instruction	\$75,868,816	7,242	1	\$10,476
	Support services - students	\$11,417,571	6,795	2	\$1,680
	Support services - instruction	\$2,951,791	6,795	2	\$434
	Support services - general administration	\$958,270	6,795	2	\$141
	Support services - school based administration	\$7,040,437	6,795	2	\$1,036
	Central and other support services	\$4,725,421	6,795	2	\$695
	Operation and maintenance of plant	\$12,572,100	6,795	2	\$1,850
	Student transportation services	\$5,076,137	3,560	3	\$1,426
	Food services	\$761,823	6,795	2	\$112
	Enterprise operations	\$1,522,860	6,795	2	\$224
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$122,895,225	7,242	1	\$16,970
Suffield School District	Instruction	\$25,317,858	2,186	1	\$11,582
	Support services - students	\$3,598,021	2,109	2	\$1,706
	Support services - instruction	\$405,554	2,109	2	\$192
	Support services - general administration	\$1,236,392	2,109	2	\$586
	Support services - school based administration	\$2,402,693	2,109	2	\$1,139
	Central and other support services	\$243,981	2,109	2	\$116
	Operation and maintenance of plant	\$2,894,390	2,109	2	\$1,372
	Student transportation services	\$1,371,865	1,975	3	\$695
	Food services	\$13,353	2,109	2	\$6
	Enterprise operations	\$483,436	2,109	2	\$229
	Minor school construction	N/A	N/A	N/A	N/A
	Total				

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$37,967,542	2,186	1	\$17,369
<b>The Bridge Academy District</b>	<b>Instruction</b>	\$1,786,074	281	1	\$6,356
	<b>Support services - students</b>	\$907,343	281	2	\$3,229
	<b>Support services - instruction</b>	\$30,531	281	2	\$109
	<b>Support services - general administration</b>	\$59,785	281	2	\$213
	<b>Support services - school based administration</b>	\$694,753	281	2	\$2,472
	<b>Central and other support services</b>	\$0	281	2	\$0
	<b>Operation and maintenance of plant</b>	\$186,060	281	2	\$662
	<b>Student transportation services</b>	\$4,881	281	3	\$17
	<b>Food services</b>	\$0	281	2	\$0
	<b>Enterprise operations</b>	\$0	281	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$3,669,426	281	1	\$13,058
<b>Thomaston School District</b>	<b>Instruction</b>	\$9,861,456	976	1	\$10,104
	<b>Support services - students</b>	\$1,015,602	848	2	\$1,198
	<b>Support services - instruction</b>	\$122,062	848	2	\$144
	<b>Support services - general administration</b>	\$862,799	848	2	\$1,017
	<b>Support services - school based administration</b>	\$1,032,074	848	2	\$1,217
	<b>Central and other support services</b>	\$474,192	848	2	\$559
	<b>Operation and maintenance of plant</b>	\$1,907,350	848	2	\$2,249
	<b>Student transportation services</b>	\$741,983	1,015	3	\$731
	<b>Food services</b>	\$36,674	848	2	\$43
	<b>Enterprise operations</b>	\$265,861	848	2	\$314
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$16,320,054	976	1	\$16,721
<b>Thompson School District</b>	<b>Instruction</b>	\$10,232,235	1,038	1	\$9,858
	<b>Support services - students</b>	\$1,431,251	974	2	\$1,469
	<b>Support services - instruction</b>	\$702,178	974	2	\$721
	<b>Support services - general administration</b>	\$538,443	974	2	\$553
	<b>Support services - school based administration</b>	\$2,553,290	974	2	\$2,621
	<b>Central and other support services</b>	\$1,688,640	974	2	\$1,734
	<b>Operation and maintenance of plant</b>	\$1,906,214	974	2	\$1,957
	<b>Student transportation services</b>	\$1,509,073	1,025	3	\$1,472
	<b>Food services</b>	\$2,743	974	2	\$3
	<b>Enterprise operations</b>	\$0	974	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$20,564,068	1,038	1	\$19,811
<b>Tolland School District</b>	<b>Instruction</b>	\$26,458,641	2,426	1	\$10,906

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$2,551,074	2,331	2	\$1,094
	Support services - instruction	\$1,432,576	2,331	2	\$615
	Support services - general administration	\$598,729	2,331	2	\$257
	Support services - school based administration	\$1,979,711	2,331	2	\$849
	Central and other support services	\$1,340,897	2,331	2	\$575
	Operation and maintenance of plant	\$4,404,502	2,331	2	\$1,890
	Student transportation services	\$2,444,248	2,436	3	\$1,003
	Food services	\$0	2,331	2	\$0
	Enterprise operations	\$94,102	2,331	2	\$40
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$41,304,481	2,426	1	\$17,026
Torrington School District	Instruction	\$52,002,918	4,262	1	\$12,202
	Support services - students	\$3,817,978	3,789	2	\$1,008
	Support services - instruction	\$1,014,237	3,789	2	\$268
	Support services - general administration	\$2,217,650	3,789	2	\$585
	Support services - school based administration	\$5,063,064	3,789	2	\$1,336
	Central and other support services	\$5,443,245	3,789	2	\$1,437
	Operation and maintenance of plant	\$4,780,999	3,789	2	\$1,262
	Student transportation services	\$4,933,528	4,130	3	\$1,195
	Food services	\$0	3,789	2	\$0
	Enterprise operations	\$0	3,789	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$79,273,619	4,262	1	\$18,600
Trumbull School District	Instruction	\$67,788,546	6,931	1	\$9,780
	Support services - students	\$17,311,287	6,787	2	\$2,551
	Support services - instruction	\$7,455,643	6,787	2	\$1,099
	Support services - general administration	\$1,831,170	6,787	2	\$270
	Support services - school based administration	\$4,608,770	6,787	2	\$679
	Central and other support services	\$3,147,833	6,787	2	\$464
	Operation and maintenance of plant	\$9,785,417	6,787	2	\$1,442
	Student transportation services	\$5,574,088	6,793	3	\$821
	Food services	\$0	6,787	2	\$0
	Enterprise operations	\$0	6,787	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$117,502,755	6,931	1	\$16,953
Union School District	Instruction	\$1,342,868	83	1	\$16,179
	Support services - students	\$288,198	46	2	\$6,265
	Support services - instruction	\$14,284	46	2	\$311

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - general administration	\$163,609	46	2	\$3,557
	Support services - school based administration	\$40,407	46	2	\$878
	Central and other support services	\$36,631	46	2	\$796
	Operation and maintenance of plant	\$82,931	46	2	\$1,803
	Student transportation services	\$122,503	93	3	\$1,317
	Food services	\$0	46	2	\$0
	Enterprise operations	\$0	46	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$2,091,432	83	1	\$25,198
Vernon School District	Instruction	\$31,572,532	3,435	1	\$9,191
	Support services - students	\$7,157,107	3,134	2	\$2,284
	Support services - instruction	\$3,020,652	3,134	2	\$964
	Support services - general administration	\$2,557,350	3,134	2	\$816
	Support services - school based administration	\$3,254,844	3,134	2	\$1,039
	Central and other support services	\$1,284,590	3,134	2	\$410
	Operation and maintenance of plant	\$6,641,415	3,134	2	\$2,119
	Student transportation services	\$2,382,280	2,884	3	\$826
	Food services	\$76,992	3,134	2	\$25
	Enterprise operations	\$470,538	3,134	2	\$150
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$58,418,301	3,435	1	\$17,007
Voluntown School District	Instruction	\$4,690,830	368	1	\$12,747
	Support services - students	\$498,266	261	2	\$1,909
	Support services - instruction	\$242,421	261	2	\$929
	Support services - general administration	\$347,700	261	2	\$1,332
	Support services - school based administration	\$239,144	261	2	\$916
	Central and other support services	\$128,884	261	2	\$494
	Operation and maintenance of plant	\$398,499	261	2	\$1,527
	Student transportation services	\$593,644	380	3	\$1,562
	Food services	\$20,524	261	2	\$79
	Enterprise operations	\$28,748	261	2	\$110
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$7,188,660	368	1	\$19,534
Wallingford School District	Instruction	\$68,914,482	5,812	1	\$11,857
	Support services - students	\$8,518,413	5,649	2	\$1,508
	Support services - instruction	\$3,897,161	5,649	2	\$690
	Support services - general administration	\$1,934,120	5,649	2	\$342



District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - school based administration	\$7,093,806	5,649	2	\$1,256
	Central and other support services	\$4,094,280	5,649	2	\$725
	Operation and maintenance of plant	\$9,019,007	5,649	2	\$1,597
	Student transportation services	\$4,886,961	5,436	3	\$899
	Food services	\$304,128	5,649	2	\$54
	Enterprise operations	\$1,325,924	5,649	2	\$235
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$109,988,283	5,812	1	\$18,924
Waterbury School District	Instruction	\$189,001,142	19,004	1	\$9,945
	Support services - students	\$9,551,526	18,697	2	\$511
	Support services - instruction	\$23,515,120	18,697	2	\$1,258
	Support services - general administration	\$7,406,980	18,697	2	\$396
	Support services - school based administration	\$15,312,194	18,697	2	\$819
	Central and other support services	\$4,962,425	18,697	2	\$265
	Operation and maintenance of plant	\$16,797,996	18,697	2	\$898
	Student transportation services	\$13,255,782	14,318	3	\$926
	Food services	\$0	18,697	2	\$0
	Enterprise operations	\$10,463,745	18,697	2	\$560
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$290,266,909	19,004	1	\$15,274
Waterford School District	Instruction	\$32,940,523	2,656	1	\$12,402
	Support services - students	\$3,466,301	2,446	2	\$1,417
	Support services - instruction	\$2,492,207	2,446	2	\$1,019
	Support services - general administration	\$2,131,142	2,446	2	\$871
	Support services - school based administration	\$2,126,582	2,446	2	\$869
	Central and other support services	\$759,569	2,446	2	\$311
	Operation and maintenance of plant	\$4,533,611	2,446	2	\$1,853
	Student transportation services	\$2,427,326	2,448	3	\$992
	Food services	\$52,165	2,446	2	\$21
	Enterprise operations	\$752,286	2,446	2	\$308
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$51,681,711	2,656	1	\$19,458
Watertown School District	Instruction	\$31,609,498	2,813	1	\$11,237
	Support services - students	\$1,577,173	2,705	2	\$583
	Support services - instruction	\$417,653	2,705	2	\$154
	Support services - general administration	\$1,924,552	2,705	2	\$711
	Support services - school based administration	\$3,239,196	2,705	2	\$1,197

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Central and other support services	\$927,388	2,705	2	\$343
	Operation and maintenance of plant	\$5,693,755	2,705	2	\$2,105
	Student transportation services	\$2,365,253	2,905	3	\$814
	Food services	\$5,248	2,705	2	\$2
	Enterprise operations	\$0	2,705	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$47,759,716	2,813	1	\$16,978
West Hartford School District	Instruction	\$110,437,562	9,916	1	\$11,137
	Support services - students	\$13,856,858	9,437	2	\$1,468
	Support services - instruction	\$8,722,190	9,437	2	\$924
	Support services - general administration	\$3,004,636	9,437	2	\$318
	Support services - school based administration	\$12,726,426	9,437	2	\$1,349
	Central and other support services	\$3,300,852	9,437	2	\$350
	Operation and maintenance of plant	\$15,507,942	9,437	2	\$1,643
	Student transportation services	\$8,346,005	6,075	3	\$1,374
	Food services	\$0	9,437	2	\$0
	Enterprise operations	\$1,249,141	9,437	2	\$132
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$177,151,611	9,916	1	\$17,865
West Haven School District	Instruction	\$79,252,693	6,826	1	\$11,610
	Support services - students	\$3,264,258	5,756	2	\$567
	Support services - instruction	\$523,848	5,756	2	\$91
	Support services - general administration	\$4,030,277	5,756	2	\$700
	Support services - school based administration	\$3,957,616	5,756	2	\$688
	Central and other support services	\$1,260,913	5,756	2	\$219
	Operation and maintenance of plant	\$7,677,258	5,756	2	\$1,334
	Student transportation services	\$4,769,962	4,774	3	\$999
	Food services	\$0	5,756	2	\$0
	Enterprise operations	\$355,222	5,756	2	\$62
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$105,092,047	6,826	1	\$15,396
Westbrook School District	Instruction	\$12,975,240	676	1	\$19,194
	Support services - students	\$387,657	664	2	\$584
	Support services - instruction	\$370,043	664	2	\$557
	Support services - general administration	\$841,324	664	2	\$1,267
	Support services - school based administration	\$891,494	664	2	\$1,343
	Central and other support services	\$166,064	664	2	\$250
	Operation and maintenance of plant	\$1,442,008	664	2	\$2,172

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Student transportation services	\$669,652	675	3	\$992
	Food services	\$40,000	664	2	\$60
	Enterprise operations	\$512,489	664	2	\$772
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$18,295,971	676	1	\$27,065
Weston School District	Instruction	\$30,617,481	2,295	1	\$13,341
	Support services - students	\$5,052,836	2,282	2	\$2,214
	Support services - instruction	\$4,665,643	2,282	2	\$2,045
	Support services - general administration	\$1,139,187	2,282	2	\$499
	Support services - school based administration	\$2,574,785	2,282	2	\$1,128
	Central and other support services	\$700,665	2,282	2	\$307
	Operation and maintenance of plant	\$5,715,206	2,282	2	\$2,504
	Student transportation services	\$2,115,563	2,231	3	\$948
	Food services	\$0	2,282	2	\$0
	Enterprise operations	\$1,561,304	2,282	2	\$684
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$54,142,670	2,295	1	\$23,592
Westport School District	Instruction	\$75,515,086	5,350	1	\$14,115
	Support services - students	\$10,180,638	5,312	2	\$1,917
	Support services - instruction	\$4,684,081	5,312	2	\$882
	Support services - general administration	\$1,172,435	5,312	2	\$221
	Support services - school based administration	\$7,774,256	5,312	2	\$1,464
	Central and other support services	\$3,895,149	5,312	2	\$733
	Operation and maintenance of plant	\$11,488,031	5,312	2	\$2,163
	Student transportation services	\$5,311,051	5,358	3	\$991
	Food services	\$0	5,312	2	\$0
	Enterprise operations	\$1,905,252	5,312	2	\$359
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$121,925,979	5,350	1	\$22,790
Wethersfield School District	Instruction	\$43,305,682	3,909	1	\$11,078
	Support services - students	\$4,529,891	3,576	2	\$1,267
	Support services - instruction	\$1,351,506	3,576	2	\$378
	Support services - general administration	\$480,110	3,576	2	\$134
	Support services - school based administration	\$2,437,376	3,576	2	\$682
	Central and other support services	\$3,374,229	3,576	2	\$944
	Operation and maintenance of plant	\$6,264,915	3,576	2	\$1,752
	Student transportation services	\$3,061,827	1,999	3	\$1,532
	Food services	\$0	3,576	2	\$0

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Enterprise operations	\$690,339	3,576	2	\$193
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$65,495,875	3,909	1	\$16,755
Willington School District	Instruction	\$5,526,620	447	1	\$12,364
	Support services - students	\$635,283	438	2	\$1,450
	Support services - instruction	\$273,811	438	2	\$625
	Support services - general administration	\$325,040	438	2	\$742
	Support services - school based administration	\$539,683	438	2	\$1,232
	Central and other support services	\$385,580	438	2	\$880
	Operation and maintenance of plant	\$639,956	438	2	\$1,461
	Student transportation services	\$594,560	438	3	\$1,357
	Food services	\$1,200	438	2	\$3
	Enterprise operations	\$0	438	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$8,921,733	447	1	\$19,959
Wilton School District	Instruction	\$50,150,634	3,878	1	\$12,932
	Support services - students	\$6,629,111	3,843	2	\$1,725
	Support services - instruction	\$5,662,342	3,843	2	\$1,473
	Support services - general administration	\$1,609,784	3,843	2	\$419
	Support services - school based administration	\$3,976,267	3,843	2	\$1,035
	Central and other support services	\$8,266,031	3,843	2	\$2,151
	Operation and maintenance of plant	\$6,295,327	3,843	2	\$1,638
	Student transportation services	\$3,632,500	3,861	3	\$941
	Food services	\$0	3,843	2	\$0
	Enterprise operations	\$0	3,843	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$86,221,996	3,878	1	\$22,234
Winchester School District	Instruction	\$17,903,353	1,107	1	\$16,173
	Support services - students	\$1,234,718	558	2	\$2,213
	Support services - instruction	\$177,976	558	2	\$319
	Support services - general administration	\$630,266	558	2	\$1,130
	Support services - school based administration	\$683,836	558	2	\$1,226
	Central and other support services	\$405,280	558	2	\$726
	Operation and maintenance of plant	\$1,157,105	558	2	\$2,074
	Student transportation services	\$1,312,825	649	3	\$2,023
	Food services	\$0	558	2	\$0
	Enterprise operations	\$0	558	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total				

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	<b>Total</b>	\$23,505,357	1,107	1	\$21,233
<b>Windham School District</b>	<b>Instruction</b>	\$36,099,917	3,538	1	\$10,203
	<b>Support services - students</b>	\$5,966,864	3,321	2	\$1,797
	<b>Support services - instruction</b>	\$5,741,608	3,321	2	\$1,729
	<b>Support services - general administration</b>	\$699,462	3,321	2	\$211
	<b>Support services - school based administration</b>	\$3,700,918	3,321	2	\$1,114
	<b>Central and other support services</b>	\$2,993,381	3,321	2	\$901
	<b>Operation and maintenance of plant</b>	\$5,451,856	3,321	2	\$1,642
	<b>Student transportation services</b>	\$2,763,137	3,112	3	\$888
	<b>Food services</b>	\$0	3,321	2	\$0
	<b>Enterprise operations</b>	\$0	3,321	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$63,417,144	3,538	1	\$17,925
<b>Windsor Locks School District</b>	<b>Instruction</b>	\$22,765,646	1,731	1	\$13,152
	<b>Support services - students</b>	\$2,342,025	1,587	2	\$1,476
	<b>Support services - instruction</b>	\$1,025,787	1,587	2	\$646
	<b>Support services - general administration</b>	\$682,976	1,587	2	\$430
	<b>Support services - school based administration</b>	\$2,135,675	1,587	2	\$1,346
	<b>Central and other support services</b>	\$1,135,992	1,587	2	\$716
	<b>Operation and maintenance of plant</b>	\$4,087,005	1,587	2	\$2,575
	<b>Student transportation services</b>	\$1,410,264	1,325	3	\$1,064
	<b>Food services</b>	\$0	1,587	2	\$0
	<b>Enterprise operations</b>	\$0	1,587	2	\$0
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$35,585,369	1,731	1	\$20,558
<b>Windsor School District</b>	<b>Instruction</b>	\$45,143,514	3,914	1	\$11,534
	<b>Support services - students</b>	\$4,806,271	3,303	2	\$1,455
	<b>Support services - instruction</b>	\$2,363,792	3,303	2	\$716
	<b>Support services - general administration</b>	\$533,292	3,303	2	\$161
	<b>Support services - school based administration</b>	\$4,274,531	3,303	2	\$1,294
	<b>Central and other support services</b>	\$3,331,296	3,303	2	\$1,009
	<b>Operation and maintenance of plant</b>	\$6,613,018	3,303	2	\$2,002
	<b>Student transportation services</b>	\$5,075,411	3,557	3	\$1,427
	<b>Food services</b>	\$0	3,303	2	\$0
	<b>Enterprise operations</b>	\$491,068	3,303	2	\$149
	<b>Minor school construction</b>	N/A	N/A	N/A	N/A
	<b>Total</b>	\$72,632,192	3,914	1	\$18,557
<b>Wolcott School District</b>	<b>Instruction</b>	\$22,915,454	2,349	1	\$9,755

District	Function	Expenditures	Pupils	Pupil Basis	PPE
	Support services - students	\$1,928,167	2,188	2	\$881
	Support services - instruction	\$1,585,417	2,188	2	\$725
	Support services - general administration	\$943,059	2,188	2	\$431
	Support services - school based administration	\$2,361,354	2,188	2	\$1,079
	Central and other support services	\$925,504	2,188	2	\$423
	Operation and maintenance of plant	\$3,791,334	2,188	2	\$1,733
	Student transportation services	\$1,846,896	2,390	3	\$773
	Food services	\$263	2,188	2	\$0
	Enterprise operations	\$462,744	2,188	2	\$211
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$36,760,193	2,349	1	\$15,649
Woodbridge School District	Instruction	\$10,736,341	862	1	\$12,455
	Support services - students	\$297,473	838	2	\$355
	Support services - instruction	\$62,579	838	2	\$75
	Support services - general administration	\$1,439,624	838	2	\$1,718
	Support services - school based administration	\$922,423	838	2	\$1,101
	Central and other support services	\$277,504	838	2	\$331
	Operation and maintenance of plant	\$973,434	838	2	\$1,162
	Student transportation services	\$705,052	650	3	\$1,085
	Food services	\$24,468	838	2	\$29
	Enterprise operations	\$0	838	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$15,438,899	862	1	\$17,911
Woodstock School District	Instruction	\$15,623,877	1,292	1	\$12,093
	Support services - students	\$818,192	816	2	\$1,003
	Support services - instruction	\$344,664	816	2	\$422
	Support services - general administration	\$443,778	816	2	\$544
	Support services - school based administration	\$440,647	816	2	\$540
	Central and other support services	\$477,805	816	2	\$586
	Operation and maintenance of plant	\$1,153,980	816	2	\$1,414
	Student transportation services	\$949,986	1,332	3	\$713
	Food services	\$0	816	2	\$0
	Enterprise operations	\$0	816	2	\$0
	Minor school construction	N/A	N/A	N/A	N/A
	Total	\$20,252,929	1,292	1	\$15,676