

**2023-2024
TOWN OF HAMPTON
PROPOSED BUDGET**

DEPARTMENT	ACTUAL 2021-2022	BUDGET 2022-2023	PROJECTED 2022-2023	BUDGET 2023-2024	INCREASE (DECREASE)	INCREASE (DECREASE) %
ADMINISTRATION	486,015	540,483	539,437	595,911	55,428	10.26%
PUBLIC SAFETY	229,167	234,436	236,414	205,735	(28,701)	-12.24%
PUBLIC WORKS	334,740	393,695	393,925	374,125	(19,570)	-4.97%
ROAD PAVING	231,791	220,000	220,000	220,000	-	0.00%
SANITATION	135,430	146,923	156,855	157,632	10,709	7.29%
HEALTH & WELFARE	23,695	19,707	19,707	21,493	1,786	9.06%
RECREATION	-	-	-	4,900	4,900	
EDUCATION	3,521,495	3,600,083	3,600,083	3,614,460	14,377	0.40%
LIBRARY	34,680	34,680	34,680	37,565	2,885	8.32%
SOCIAL SECURITY	28,541	34,320	34,320	36,036	1,716	5.00%
INSURANCE & BONDS	34,357	35,500	34,000	35,020	(480)	-1.35%
CONTINGENCY	-	30,000	30,000	20,000	(10,000)	-33.33%
MISCELLANEOUS	7,086	7,729	7,904	7,978	249	3.22%
CAPITAL & NON-RECUR	99,010	15,751	15,751	126,010	110,259	700.01%
ANIMAL CONTROL	7,070	7,281	7,081	7,855	574	7.88%
DEBT SERVICE	-	-	-	-		
TOTAL	5,173,077	5,320,588	5,330,157	5,464,720	144,132	2.71%