HAMPTON BOARD OF EDUCATION
HAMPTON, CT 06247
FINANCE AND OPERATIONS COMMITTEE
MEETING MINUTES
NOVEMBER 12, 2026
7:00 PM
ZOOM

1. Call to Order
   The meeting was called to order at 7:04. Those present were Board of Education members Mark Becker, Maryellen Donnelly, and Tim Studer. Also present was Superintendent Skarzynski.

2. Audience for Staff & Citizens
   None

3. Review of October 22, 2026 Minutes
   There were no recommendations for change.

4. Discussion of Oil Tank Enclosure
   An estimate for a metal barrier will be sought to determine if sealed bids are required.

5. 5-Year Plan Topics Including the Library Room AC and Any Other Pressing Issues Including the Server Room AC, Water Tank and Arsenic Tank Replacement
   The server room heat pump was replaced. A mixing valve for domestic hot water that was repaired in previous years is not working properly; an estimate for a new valve is $1,800. The parking lot light failure and repair quotes need further investigation. Determination of how thermostats are functioning will be explored.

6. Review of the 2026/2027 Budget Status
   A shortage of paraprofessionals for special education may increase costs if contracting out is necessary.

7. Beginning 2027/2028 Budget Discussion
   Discussion was begun on:
   line items anticipated to increase in the 2027-2028 budget;
   the use of the non-lapsing fund for the current year's budget and therefore not available for 2027-2028;
   and, a decrease in legal costs due to completion of the teacher contract during the current year.

8. Review Next Agenda Planning Including Date and Time
   The next F & O meeting will be held on December 10 at 7 PM via Zoom.

9. Adjournment
   The meeting adjourned at 7:54.

Respectfully submitted
Maryellen Donnelly